

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2013

Superintendent & Central Services

	BUDGET	<u>2012</u> 447,513	<u>2013</u> 466,358
	DIFFERENCE	18,845	4.21%
Summary: Increase:			
Wages and benefits	6,962		
Legal Services	20,000		
Decrease	(10,750)		
Advertising			
Repair/Maint.			
Printing			
Travel			
Technology related hardware			
Dues and membership			