

# Maine School Administrative District 72

## Superintendent & Central Services

Report # 17574

Statement Code: 53Supt&Cen

Account Number / Description	3 Years Prior Actual 7/1/2009 - 6/30/2010	2 Years Prior Actual 7/1/2010 - 6/30/2011	1 Year Prior Adopted 7/1/2011 - 6/30/2012	Budget Total 7/1/2012 - 6/30/2013	Budget Difference 7/1/2012 - 6/30/2013
<b><u>Superintendent's Office</u></b>					
1000-0000-2320-510400-900 SO Salary Superintendent	100,822	100,822	101,830	102,848	1,018
1000-0000-2320-521400-900 SO Group Health Insurances Superintenden	258	251	256	275	19
1000-0000-2320-526400-900 SO SUI Administrator	72	84	108	120	12
1000-0000-2320-527400-900 SO Workers' Compensation Superintendent	665	515	518	523	5
1000-0000-2320-529400-900 SO Related Benefits Administrator	1,300	1,300	1,300	2,000	700
1000-0000-2320-533000-900 SO Employee Training & Conferences	521	407	1,000	1,000	0
1000-0000-2320-534500-900 SO Other Professional Services Legal	2,292	97	0	0	0
1000-0000-2320-543000-900 SO Repair & Maint Services	0	0	0	0	0
1000-0000-2320-543200-900 SO Tech Rltd Repair & Maint Hardware	0	0	0	0	0
1000-0000-2320-552000-900 SO Liability Insurance	0	3,399	3,400	3,400	0
1000-0000-2320-553000-900 SO Communications	442	1,593	0	0	0
1000-0000-2320-553100-900 SO Postage	1,812	1,000	2,400	2,400	0
1000-0000-2320-553200-900 SO Telephone	2,346	1,110	2,250	2,250	0
1000-0000-2320-554000-900 SO Advertising	2,751	1,914	4,500	3,000	(1,500)
1000-0000-2320-555000-900 SO Printing	0	0	0	0	0
1000-0000-2320-558000-900 SO Travel	900	1,487	800	1,000	200
1000-0000-2320-558100-900 SO Travel for Professional Development	524	264	600	600	0
1000-0000-2320-560000-900 SO General Supplies	204	220	250	250	0
1000-0000-2320-564000-900 SO Books and Periodicals	353	211	400	500	100
1000-0000-2320-565000-900 SO Technology-Related Supplies	126	70	130	100	(30)
1000-0000-2320-566000-900 SO Audiovisual Supplies	0	0	0	0	0
1000-0000-2320-573010-900 SO Equipment	0	159	0	0	0
1000-0000-2320-573310-900 SO Furniture & Equipment	0	0	0	0	0
1000-0000-2320-573410-900 SO Technology-Related Hardware	0	0	0	0	0
1000-0000-2320-581000-900 SO Dues & Memberships	1,251	713	1,251	1,251	0
1000-0000-2320-589000-900 SO Miscellaneous Expenditures	0	0	0	0	0
1000-0000-2500-511700-900 Central Services Salaries Managers	62,759	62,759	64,014	66,514	2,500
1000-0000-2500-511800-900 Central Services Wages Reg Employees	39,079	39,016	42,799	43,195	396
1000-0000-2500-511840-900 Central Services Wages Bookkeeping	81,462	81,435	82,377	83,450	1,073
1000-0000-2500-521700-900 Central Services Group Insurance Manager	13,364	13,738	14,424	15,096	672
1000-0000-2500-521800-900 Central Services Group Insurance Reg Emp	12,147	12,452	13,166	13,701	535
1000-0000-2500-521840-900 Central Services Group Insurance Bkprs	14,192	14,544	15,388	16,021	633
1000-0000-2500-522700-900 Cntrl Services Social Security/Medicare	0	0	0	0	0
1000-0000-2500-522800-900 Central Services Social Security/Medicar	2,673	2,648	3,274	3,304	30
1000-0000-2500-522840-900 Central Services Social Security/Medicar	6,231	6,016	6,302	6,384	82
1000-0000-2500-525700-900 Central Services Tuition Reimbursement M	0	0	0	0	0
1000-0000-2500-525840-900 Central Services Tuition Reimbursement B	3,180	2,240	2,000	2,000	0
1000-0000-2500-526700-900 Central Services SUI Managers	72	83	108	120	12
1000-0000-2500-526800-900 Central Services SUI Regular Employees	85	96	160	183	23
1000-0000-2500-526840-900 Central Services SUI Bookkeeping	143	168	216	240	24
1000-0000-2500-527700-900 Central Services Workers' Compensation M	414	320	325	338	13
1000-0000-2500-527800-900 Central Services Workers' Compensation R	251	192	218	220	2
1000-0000-2500-527840-900 Central Services Worker's Compensation B	521	401	419	424	5

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1000-0000-2500-529800-900 Central Services Related Benefit Reg Emp	1,439	1,441	1,462	1,475	13
1000-0000-2500-529840-900 Central Services Related Benefits Bkping	3,256	3,258	3,295	3,338	43
1000-0000-2500-531200-950 Central Services Admin Services, Fiscal	0	0	0	0	0
1000-0000-2500-533000-900 Central Services Employee Training & Cnf	360	105	500	500	0
1000-0000-2500-534500-900 Central Services Other Prof Servcs Legal	14,146	56,839	30,000	50,000	20,000
1000-0000-2500-534600-900 Central Srvcs Other Prof Srvcs Financial	8,600	10,800	10,000	10,000	0
1000-0000-2500-534900-900 Central Services Other Professional Serv	0	0	0	0	0
1000-0000-2500-543000-900 Central Services Repair & Maint Services	2,628	1,514	2,000	2,000	0
1000-0000-2500-543200-900 Central SrvTech Rltd Repair & M hardware	2,890	2,800	2,800	1,000	(1,800)
1000-0000-2500-543300-900 Central Services Software Repair & Maint	11,300	11,390	12,000	12,458	458
1000-0000-2500-544450-900 Central S Rent Other Eqp. (Copier Lease)	3,803	4,496	3,923	4,680	757
1000-0000-2500-553100-900 Central Services Postage	1,805	597	2,000	1,800	(200)
1000-0000-2500-553200-900 Central Services Telephone	0	0	0	0	0
1000-0000-2500-555000-900 Central Services Printing	846	173	3,000	500	(2,500)
1000-0000-2500-558000-900 Central Services Travel	499	220	600	250	(350)
1000-0000-2500-558100-900 Central Services Travel for Prof Dev	766	440	1,350	1,000	(350)
1000-0000-2500-560000-900 Central Services General Supplies	4,292	2,510	5,000	3,500	(1,500)
1000-0000-2500-565000-900 Central Service Technology-Rltd Supplies	349	772	500	800	300
1000-0000-2500-573010-900 Central Services Equipment	105	101	0	0	0
1000-0000-2500-573310-900 Central Services Furniture & Equipment	0	1,122	0	0	0
1000-0000-2500-573410-900 Central Service Technology-Rltd Hardware	10,380	0	2,400	0	(2,400)
1000-0000-2500-573510-900 Central Service Technology Software	2,338	124	0	0	0
1000-0000-2500-581000-900 Central Services Dues & Memberships	135	50	300	150	(150)
1000-0000-2500-589000-900 Central Services Miscellaneous Exp	137	220	200	200	0
<b>Sub Total Superintendent's Off</b>	<b>\$423,286</b>	<b>\$450,696</b>	<b>\$447,513</b>	<b>\$466,358</b>	<b>\$18,845</b>
<b>Total System Administration</b>	<b>\$423,286</b>	<b>\$450,696</b>	<b>\$447,513</b>	<b>\$466,358</b>	<b>\$18,845</b>