

# Maine School Administrative District 72

## SCHOOL ADMINISTRATION

Report # 17576

Statement Code: 61SchAdSeg

Account Number / Description	3 Years Prior Actual 7/1/2009 - 6/30/2010	2 Years Prior Actual 7/1/2010 - 6/30/2011	1 Year Prior Adopted 7/1/2011 - 6/30/2012	Budget Total 7/1/2012 - 6/30/2013	Budget Difference 7/1/2012 - 6/30/2013
<b>510400 Salaries, Administrators</b>					
1000-0000-2410-510400-120 OOP Salary Administrator SN	74,174	84,770	66,000	71,300	5,300
1000-0000-2410-510400-130 OOP Salary Administrator DN	62,879	62,879	66,000	70,276	4,276
1000-0000-2410-510400-160 OOP Administrator Salary NS	51,286	51,286	51,799	52,657	858
1000-0000-2410-510400-170 OOP Salary Administrator MO	75,000	75,000	76,500	79,555	3,055
<b>TOTAL 510400 Salaries, Administrators</b>	<b>\$263,339</b>	<b>\$273,935</b>	<b>\$260,299</b>	<b>\$273,788</b>	<b>\$13,489</b>
<b>510500 Salaries, Assistant Administrators</b>					
1000-0000-2410-510500-170 OOP Salary Assistant Administrator MO	29,942	0	0	0	0
<b>TOTAL 510500 Salaries, Assistant Administrators</b>	<b>\$29,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>511800 Wages Regular Employees</b>					
1000-0000-2410-511800-120 OOP Secretarial Wages SN	25,719	23,990	24,134	24,375	241
1000-0000-2410-511800-130 OOP Wages Reg Emp Secretary DN	24,054	24,485	25,055	25,908	853
1000-0000-2410-511800-160 OOP Wages Reg Emp Secretary NS	24,287	23,695	26,368	26,625	257
1000-0000-2410-511800-170 OOP Secretarial Wages MO	46,530	44,625	49,267	49,746	479
<b>TOTAL 511800 Wages Regular Employees</b>	<b>\$120,590</b>	<b>\$116,795</b>	<b>\$124,824</b>	<b>\$126,654</b>	<b>\$1,830</b>
<b>512320 Substitute Regular Employee</b>					
1000-0000-2410-512320-120 OOP Wages Temp Employee Secretary Sub S	1,008	293	845	845	0
1000-0000-2410-512320-130 OOP Wages Temp Emps Secretarial Subs D	780	943	845	845	0
1000-0000-2410-512320-160 OOP Wages Temp Emp Secretarial Sub NS	423	358	845	845	0
1000-0000-2410-512320-170 OOP Wages Temp Employees Sec Subs MO	1,463	2,048	2,578	2,500	(78)
<b>TOTAL 512320 Substitute Regular Employee</b>	<b>\$3,674</b>	<b>\$3,642</b>	<b>\$5,113</b>	<b>\$5,035</b>	<b>(\$78)</b>
<b>515900 Stipends - Other</b>					
1000-0000-2410-515900-170 OOP Stipends Other MO	0	0	1,000	1,000	0
<b>TOTAL 515900 Stipends - Other</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>
<b>521400 Group Insurance Administrators</b>					
1000-0000-2410-521400-120 OOP Group Insurance Administrator SN	13,384	12,299	15,292	15,996	704
1000-0000-2410-521400-130 OOP Group Ins Administrator DN	15,222	15,429	16,223	16,978	755
1000-0000-2410-521400-160 OOP Group Insurance Administrators NS	8,914	9,139	9,607	7,956	(1,651)
1000-0000-2410-521400-170 OOP Group Insurance Administrators MO	15,703	14,542	15,036	15,996	960
<b>TOTAL 521400 Group Insurance Administrators</b>	<b>\$53,223</b>	<b>\$51,409</b>	<b>\$56,158</b>	<b>\$56,926</b>	<b>\$768</b>
<b>521500 Group Insurance Assistant Administrators</b>					
1000-0000-2410-521500-170 OOP Group Insurance Asst Admin MO	0	0	0	0	0
<b>TOTAL 521500 Group Insurance Assistant Administrators</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>521800 Group Insurance Regular Employees</b>					
1000-0000-2410-521800-120 OOP Group Insurance Regular Employees S	7,109	14,599	15,372	15,996	624
1000-0000-2410-521800-130 OOP Group Health Insurance Reg Emp DN	0	0	0	0	0
1000-0000-2410-521800-160 OOP Group Insurance Regular Employees N	12,163	12,505	13,165	8,010	(5,155)
1000-0000-2410-521800-170 OOP Group Insurance Regular Employees M	27,541	30,360	31,938	33,233	1,295

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<b>TOTAL 521800 Group Insurance Regular Employees</b>	<b>\$46,813</b>	<b>\$57,464</b>	<b>\$60,475</b>	<b>\$57,239</b>	<b>\$(3,236)</b>
<b>522320 FICA Substitutes Regular Employees</b>					
1000-0000-2410-522320-120 OOP Social Security/Medicare Temp Emp S	77	22	65	65	0
1000-0000-2410-522320-130 OOP Social Security/Medicare Temp Emp S	60	72	65	65	0
1000-0000-2410-522320-160 OOP Social Security/Medicare Temporary E	32	27	65	65	0
1000-0000-2410-522320-170 OOP Social Security/Medicare Temp Emplo	110	157	197	197	0
<b>TOTAL 522320 FICA Substitutes Regular Employees</b>	<b>\$279</b>	<b>\$278</b>	<b>\$392</b>	<b>\$392</b>	<b>\$0</b>
<b>522400 FICA Administrator's</b>					
1000-0000-2410-522400-120 OOP Social Security/Medicare Administrat	0	0	943	1,034	91
1000-0000-2410-522400-130 OOP Social Security/Medicare Administrat	874	873	930	1,019	89
1000-0000-2410-522400-160 OOP Social Security/Medicare Administrat	0	0	0	0	0
1000-0000-2410-522400-170 OOP Social Security/Medicare Administrat	1,037	1,036	1,109	1,154	45
<b>TOTAL 522400 FICA Administrator's</b>	<b>\$1,911</b>	<b>\$1,909</b>	<b>\$2,982</b>	<b>\$3,207</b>	<b>\$225</b>
<b>522500 FICA Assistant Administrators</b>					
1000-0000-2410-522500-170 OOP Social Security/Medicare Asst Admini	443	0	0	0	0
<b>TOTAL 522500 FICA Assistant Administrators</b>	<b>\$443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>522800 FICA Regular Employees</b>					
1000-0000-2410-522800-120 OOP Social Security/Medicare Regular Emp	1,968	1,451	1,846	1,865	19
1000-0000-2410-522800-130 OOP Social Security/Medicare Regular Emp	1,901	1,934	1,917	1,982	65
1000-0000-2410-522800-160 OOP Social Security/Medicare Regular Emp	1,589	1,540	2,017	2,037	20
1000-0000-2410-522800-170 OOP Social Security/Medicare Regular Emp	3,046	2,857	3,743	3,806	63
<b>TOTAL 522800 FICA Regular Employees</b>	<b>\$8,504</b>	<b>\$7,782</b>	<b>\$9,523</b>	<b>\$9,690</b>	<b>\$167</b>
<b>525400 Tuition Administrators</b>					
1000-0000-2410-525400-120 OOP Tuition Administrator SN	0	0	0	0	0
1000-0000-2410-525400-130 OOP Tuition Administrators DN	0	0	0	2,600	2,600
1000-0000-2410-525400-160 OOP Tuition Administrators NS	0	0	0	0	0
1000-0000-2410-525400-170 OOP Tuition Administrators MO	0	0	0	0	0
<b>TOTAL 525400 Tuition Administrators</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,600</b>	<b>\$2,600</b>
<b>525800 Tuition Regular Employees</b>					
1000-0000-2410-525800-130 OOP Tuition Regular Employees DN	0	0	0	0	0
<b>TOTAL 525800 Tuition Regular Employees</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>526320 SUI Substitutes</b>					
1000-0000-2410-526320-120 OOP SUI Temp Emp Secretarial Sub SN	6	2	7	7	0
1000-0000-2410-526320-130 OOP SUI Temp Emp Secretarial Subs DN	5	7	7	7	0
1000-0000-2410-526320-160 OOP SUI Temp Employees Sec Sub NS	3	3	7	7	0
1000-0000-2410-526320-170 OOP SUI Temp Employees Sec Sub MO	9	14	23	23	0
<b>TOTAL 526320 SUI Substitutes</b>	<b>\$23</b>	<b>\$26</b>	<b>\$44</b>	<b>\$44</b>	<b>\$0</b>
<b>526400 SUI Administrators</b>					

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1000-0000-2410-526400-120 OOP SUI Administrators SN	72	84	108	120	12
1000-0000-2410-526400-130 OOP SUI Administrators DN	72	84	108	120	12
1000-0000-2410-526400-160 OOP SUI Administrator NS	48	55	108	120	12
1000-0000-2410-526400-170 OOP SUI Administrator MO	144	84	108	120	12
<b>TOTAL 526400 SUI Administrators</b>	<b>\$336</b>	<b>\$307</b>	<b>\$432</b>	<b>\$480</b>	<b>\$48</b>
<b>526500 SUI Assistant Administrators</b>					
1000-0000-2410-526500-170 OOP SUI Asst Administrator MO	36	0	0	0	0
<b>TOTAL 526500 SUI Assistant Administrators</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>526800 SUI Regular Employees</b>					
1000-0000-2410-526800-120 OOP SUI Regular Employees SN	72	135	108	120	12
1000-0000-2410-526800-130 OOP SUI Regular Employees DN	72	84	108	120	12
1000-0000-2410-526800-160 OOP SUI Regular Employees NS	72	82	108	120	12
1000-0000-2410-526800-170 OOP SUI Regular Employees MO	137	146	116	120	4
<b>TOTAL 526800 SUI Regular Employees</b>	<b>\$353</b>	<b>\$447</b>	<b>\$440</b>	<b>\$480</b>	<b>\$40</b>
<b>527320 Workers Comp Substitutes</b>					
1000-0000-2410-527320-120 OOP Workers Comp Reg Emp Subs SN	7	1	4	4	0
1000-0000-2410-527320-130 OOP Workers Comp Reg Emp Subs DN	5	5	4	4	0
1000-0000-2410-527320-160 OOP Workers Comp Reg Emp Sub NS	3	2	4	4	0
1000-0000-2410-527320-170 OOP Workers Comp Reg Emp Sub MO	10	10	13	13	0
<b>TOTAL 527320 Workers Comp Substitutes</b>	<b>\$25</b>	<b>\$18</b>	<b>\$25</b>	<b>\$25</b>	<b>\$0</b>
<b>527400 Workers Comp Administrators</b>					
1000-0000-2410-527400-120 OOP Workers Comp Administrators SN	489	433	330	362	32
1000-0000-2410-527400-130 OOP Workers Comp Administrators DN	415	321	326	357	31
1000-0000-2410-527400-160 OOP Workers Comp Adminstrators NS	338	262	263	263	0
1000-0000-2410-527400-170 OOP Workers Comp Administrators MO	495	383	389	404	15
<b>TOTAL 527400 Workers Comp Administrators</b>	<b>\$1,737</b>	<b>\$1,399</b>	<b>\$1,308</b>	<b>\$1,386</b>	<b>\$78</b>
<b>527500 Workers Comp Assistant Administrators</b>					
1000-0000-2410-527500-170 OOP Workers Comp Assistant Admins MO	198	0	0	0	0
<b>TOTAL 527500 Workers Comp Assistant Administrators</b>	<b>\$198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>527800 Workers Comp Regular Employees</b>					
1000-0000-2410-527800-120 OOP Workers Comp Regular Employees SN	164	117	123	124	1
1000-0000-2410-527800-130 OOP Workers Comp Regular Employees DN	155	123	127	132	5
1000-0000-2410-527800-160 OOP Workers Comp Regular Employees NS	157	119	134	135	1
1000-0000-2410-527800-170 OOP Workers Comp Regular Employees M	301	222	255	253	(2)
<b>TOTAL 527800 Workers Comp Regular Employees</b>	<b>\$777</b>	<b>\$581</b>	<b>\$639</b>	<b>\$644</b>	<b>\$5</b>
<b>527900 Workers Comp Stipends Other</b>					
1000-0000-2410-527900-170 OOP Workers Comp Stipends Other MO	0	0	5	5	0
<b>TOTAL 527900 Workers Comp Stipends Other</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$5</b>	<b>\$0</b>

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<b>529400 Related Benefits Administrator</b>					
1000-0000-2410-529400-130 OOP Related Benefits Administrator DN	0	0	0	0	0
1000-0000-2410-529400-160 OOP Related Benefits NS	0	0	0	0	0
<b>TOTAL 529400 Related Benefits Administrator</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>529500 Related Benefits Assistant Administrator</b>					
1000-0000-2410-529500-170 OOP Related Benefits Asst Admin MO	650	0	0	0	0
<b>TOTAL 529500 Related Benefits Assistant Administrator</b>	<b>\$650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>529800 Related Benefits Regular Employees</b>					
1000-0000-2410-529800-120 OOP Related Benefits Reg Emp SN	10	0	692	0	(692)
1000-0000-2410-529800-130 OOP Related Benefits Regular Employee DN	1,524	1,532	752	800	48
1000-0000-2410-529800-160 OOP Related Benefits Reg Emp NS	721	698	791	1,577	786
1000-0000-2410-529800-170 OOP Related Benefits Reg Emp MO	721	726	1,508	0	(1,508)
<b>TOTAL 529800 Related Benefits Regular Employees</b>	<b>\$2,976</b>	<b>\$2,956</b>	<b>\$3,743</b>	<b>\$2,377</b>	<b>\$(1,366)</b>
<b>532000 Prof Educ Contracted Services</b>					
1000-0000-2410-532000-120 OOP Professional Educational Services SN	28	35	36	36	0
1000-0000-2410-532000-130 OOP Professional Educational Services DN	0	0	0	0	0
1000-0000-2410-532000-160 OOP Professional Educational Services NS	0	0	0	0	0
1000-0000-2410-532000-170 OOP Professional Educational Services MO	0	0	300	250	(50)
<b>TOTAL 532000 Prof Educ Contracted Services</b>	<b>\$28</b>	<b>\$35</b>	<b>\$336</b>	<b>\$286</b>	<b>\$(50)</b>
<b>533000 Emp Training &amp; Conferences</b>					
1000-0000-2410-533000-120 OOP Emp Training & Conference SN	317	285	500	500	0
1000-0000-2410-533000-130 OOP Emp Training & Conferences DN	99	0	500	500	0
1000-0000-2410-533000-160 OOP Emp Training & Conferences NS	0	0	500	500	0
1000-0000-2410-533000-170 OOP Emp Training & Conferences MO	95	260	500	500	0
<b>TOTAL 533000 Emp Training &amp; Conferences</b>	<b>\$511</b>	<b>\$545</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>
<b>543000 PPS Repair and Maintenance Services</b>					
1000-0000-2410-543000-120 OOP Repair & Maintenance Service SN	2,345	1,416	3,045	3,109	64
1000-0000-2410-543000-130 OOP Repair & Maintenance Service DN	1,167	914	2,800	2,493	(307)
1000-0000-2410-543000-160 OOP Repair & Maintenance Service NS	2,250	1,741	3,000	3,510	510
1000-0000-2410-543000-170 OOP Repair & Maintenance Service MO	2,567	1,348	4,626	3,500	(1,126)
<b>TOTAL 543000 PPS Repair and Maintenance Services</b>	<b>\$8,329</b>	<b>\$5,419</b>	<b>\$13,471</b>	<b>\$12,612</b>	<b>\$(859)</b>
<b>544450 Rentals of other eqp copier leases</b>					
1000-0000-2410-544450-120 OOP Rentals Other Eqp. (Copier Lease) SN	1,013	2,273	0	0	0
1000-0000-2410-544450-130 OOP Rentals Other Eqp. (Copier Lease) DN	682	1,754	0	0	0
1000-0000-2410-544450-160 OOP Rentals Other Eqp. (Copier Lease) NS	987	820	0	0	0
1000-0000-2410-544450-170 OOP Rentals Other Eqp. (Copier Lease) MO	1,296	1,887	0	0	0
<b>TOTAL 544450 Rentals of other eqp copier leases</b>	<b>\$3,978</b>	<b>\$6,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>553000 Communications</b>					
1000-0000-2410-553000-170 OOP Communications MO	0	0	0	0	0

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<b>TOTAL 553000 Communications</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>553100 Communications Postage</b>					
1000-0000-2410-553100-120 OOP Postage SN	398	578	600	600	0
1000-0000-2410-553100-130 OOP Postage DN	129	318	500	630	130
1000-0000-2410-553100-160 OOP Postage NS	443	451	700	700	0
1000-0000-2410-553100-170 OOP Postage MO	673	828	700	570	(130)
<b>TOTAL 553100 Communications Postage</b>	<b>\$1,643</b>	<b>\$2,175</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>
<b>553200 SO Telephone</b>					
1000-0000-2410-553200-120 OOP Telephone SN	1,360	1,262	1,500	1,500	0
1000-0000-2410-553200-130 OOP Telephone DN	1,762	1,752	2,000	2,000	0
1000-0000-2410-553200-160 OOP Telephone NS	1,431	1,242	1,800	1,800	0
1000-0000-2410-553200-170 OOP Telephone MO	2,611	2,576	3,200	3,200	0
<b>TOTAL 553200 SO Telephone</b>	<b>\$7,164</b>	<b>\$6,832</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$0</b>
<b>555000 Printing And Binding</b>					
1000-0000-2410-555000-120 OOP Printing SN	138	0	118	125	7
1000-0000-2410-555000-130 OOP Printing DN	0	0	0	0	0
1000-0000-2410-555000-160 OOP Printing NS	0	0	0	0	0
1000-0000-2410-555000-170 OOP Printing MO	250	0	225	225	0
<b>TOTAL 555000 Printing And Binding</b>	<b>\$388</b>	<b>\$0</b>	<b>\$343</b>	<b>\$350</b>	<b>\$7</b>
<b>558000 Travel</b>					
1000-0000-2410-558000-120 OOP Travel SN	463	481	500	500	0
1000-0000-2410-558000-130 OOP Travel DN	832	1,353	1,591	1,300	(291)
1000-0000-2410-558000-160 OOP Travel NS	1,417	1,509	600	1,300	700
1000-0000-2410-558000-170 OOP Travel MO	9	191	500	650	150
<b>TOTAL 558000 Travel</b>	<b>\$2,721</b>	<b>\$3,534</b>	<b>\$3,191</b>	<b>\$3,750</b>	<b>\$559</b>
<b>558100 Travel for Prof Development</b>					
1000-0000-2410-558100-120 OOP Travel for Prof. Development SN	726	405	300	300	0
1000-0000-2410-558100-130 OOP Travel for Prof. Development DN	0	104	300	300	0
1000-0000-2410-558100-160 OOP Travel for Prof. Development NS	55	148	500	300	(200)
1000-0000-2410-558100-170 OOP Travel for Prof. Development MO	215	339	300	450	150
<b>TOTAL 558100 Travel for Prof Development</b>	<b>\$996</b>	<b>\$996</b>	<b>\$1,400</b>	<b>\$1,350</b>	<b>\$(50)</b>
<b>560000 Supplies - General</b>					
1000-0000-2410-560000-120 OOP General Supplies SN	1,054	674	464	935	471
1000-0000-2410-560000-130 OOP General Supplies DN	1,279	507	485	530	45
1000-0000-2410-560000-160 OOP General Supplies NS	812	257	400	400	0
1000-0000-2410-560000-170 OOP General Supplies MO	772	182	865	900	35
<b>TOTAL 560000 Supplies - General</b>	<b>\$3,917</b>	<b>\$1,620</b>	<b>\$2,214</b>	<b>\$2,765</b>	<b>\$551</b>
<b>564000 Books And Periodicals</b>					
1000-0000-2410-564000-120 OOP Books and Periodicals SN	36	267	36	36	0

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1000-0000-2410-564000-130 OOP Books and Periodicals DN	0	87	100	100	0
1000-0000-2410-564000-160 OOP Books and Periodicals NS	84	88	200	200	0
1000-0000-2410-564000-170 OOP Books and Periodicals MO	217	0	330	250	(80)
<b>TOTAL 564000 Books And Periodicals</b>	<b>\$337</b>	<b>\$442</b>	<b>\$666</b>	<b>\$586</b>	<b>\$(80)</b>
<b>565000 Technology Related Supplies</b>					
1000-0000-2410-565000-120 OOP Technology-Related Supplies SN	0	0	330	0	(330)
1000-0000-2410-565000-130 OOP Technology-Related Supplies DN	0	59	618	93	(525)
1000-0000-2410-565000-160 OOP Technology-Related Supplies NS	0	0	0	0	0
1000-0000-2410-565000-170 OOP Technology-Related Supplies MO	0	0	0	0	0
<b>TOTAL 565000 Technology Related Supplies</b>	<b>\$0</b>	<b>\$59</b>	<b>\$948</b>	<b>\$93</b>	<b>\$(855)</b>
<b>566000 Audiovisual Supplies</b>					
1000-0000-2410-566000-120 OOP Audiovisual Supplies SN	0	0	0	0	0
1000-0000-2410-566000-130 OOP Audiovisual Supplies DN	0	0	0	0	0
1000-0000-2410-566000-160 OOP Audiovisual Supplies NS	0	0	0	0	0
1000-0000-2410-566000-170 OOP Audiovisual Supplies MO	0	0	0	0	0
<b>TOTAL 566000 Audiovisual Supplies</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>573010 Equipment under threshold</b>					
1000-0000-2410-573010-120 OOP Equipment SN	0	0	0	0	0
1000-0000-2410-573010-130 OOP Equipment DN	42	0	100	0	(100)
1000-0000-2410-573010-160 OOP Equipment NS	0	0	0	0	0
1000-0000-2410-573010-170 OOP Equipment MO	0	0	0	0	0
<b>TOTAL 573010 Equipment under threshold</b>	<b>\$42</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$(100)</b>
<b>573410 Technology Related Hardware</b>					
1000-0000-2410-573410-120 OOP Technology-Related Hardware SN	0	0	0	0	0
1000-0000-2410-573410-130 OOP Technology-Related Hardware DN	0	789	100	0	(100)
1000-0000-2410-573410-160 OOP Technology-Related Hardware NS	0	0	0	0	0
1000-0000-2410-573410-170 OOP Technology-Related Hardware MO	0	0	0	0	0
<b>TOTAL 573410 Technology Related Hardware</b>	<b>\$0</b>	<b>\$789</b>	<b>\$100</b>	<b>\$0</b>	<b>\$(100)</b>
<b>581000 Dues And Fees</b>					
1000-0000-2410-581000-120 OOP Dues and Memberships SN	515	844	404	815	411
1000-0000-2410-581000-130 OOP Dues and Memberships DN	300	300	404	379	(25)
1000-0000-2410-581000-160 OOP Dues and Memberships NS	604	389	404	404	0
1000-0000-2410-581000-170 OOP Dues and Memberships MO	994	694	664	625	(39)
<b>TOTAL 581000 Dues And Fees</b>	<b>\$2,413</b>	<b>\$2,227</b>	<b>\$1,876</b>	<b>\$2,223</b>	<b>\$347</b>
<b>GRAND TOTAL</b>	<b>\$568,296</b>	<b>\$550,355</b>	<b>\$565,047</b>	<b>\$578,987</b>	<b>\$13,940</b>