

# Maine School Administrative District 72

## Article 8 Transportation and Buses

Report # 17579

Statement Code: Article 08

Account Number / Description	3 Years Prior Actual 7/1/2009 - 6/30/2010	2 Years Prior Actual 7/1/2010 - 6/30/2011	1 Year Prior Revised 7/1/2011 - 6/30/2012	Budget Total 7/1/2012 - 6/30/2013	Budget Difference 7/1/2012 - 6/30/2013
1000-0000-2700-511700-900 Trans Salary Manager	26,777.14	26,777.14	27,045.00	28,213.00	1,168.00
1000-0000-2700-511800-900 Trans Wages Reg Emp: Secretary & Bus Aid	24,672.78	24,619.49	24,991.00	26,012.00	1,021.00
1000-0000-2710-511830-900 Trans Wages Special Ed Drivers In Dist	43,513.44	41,921.75	49,652.00	55,059.00	5,407.00
1000-0000-2710-512320-900 Trans Wages Sub Spec Ed Drivers In Dist	2,213.76	1,820.34	0.00	800.00	800.00
1000-0000-2720-511800-900 Trans Monitoring Wages Reg Employees	19,697.87	17,975.10	23,109.00	22,500.00	(609.00)
1000-0000-2720-512320-900 Trans Monitoring Wages Reg Emp Sub	571.63	1,832.60	350.00	375.00	25.00
1000-0000-2730-511820-900 Trans Maint Wages	20,896.87	19,835.21	22,438.00	22,858.00	420.00
1000-0000-2750-511830-990 Trans Wages Spec Ed Drivers Out of Dist	14,837.97	0.00	16,365.00	43,664.00	27,299.00
1000-1100-2710-511850-120 FT Transp Wages Drivers Elem SN	0.00	561.72	1,000.00	1,000.00	0.00
1000-1100-2710-511850-130 FT Transp Wages Drivers Elem DN	0.00	477.34	750.00	500.00	(250.00)
1000-1100-2710-511850-160 FT Transp Wages Drivers Elem NS	0.00	100.00	1,375.00	1,000.00	(375.00)
1000-1100-2710-511850-170 FT Transp Wages Drivers Elem MO	1,655.67	1,025.34	1,600.00	1,200.00	(400.00)
1000-1200-2710-511850-990 FT Transp Wages Drivers Sec. FA	2,259.81	3,055.08	3,500.00	3,000.00	(500.00)
1000-2300-2710-511830-950 SSI Selt Cont Field Trs Wages Drivers El	542.10	305.40	4,441.00	500.00	(3,941.00)
1000-2300-2710-511830-990 SSI Self Cont Field Trs Wages Driver Sec	0.00	0.00	950.00	200.00	(750.00)
1000-9100-2710-511850-170 CoCurr Non Athletic Wages Drivers El	0.00	0.00	1,099.00	500.00	(599.00)
1000-9200-2710-511850-170 Extra Curr Athletic Wages Drivers El	4,395.77	5,736.23	11,432.00	4,000.00	(7,432.00)
1000-9500-2710-511850-990 Co Curr Non Athletic Wages Drivers Sec	4,047.84	5,314.41	5,000.00	5,400.00	400.00
1000-9600-2710-511850-990 Extra Curr Athletic Wages Drivers Sec	24,258.84	17,602.94	30,000.00	30,000.00	0.00
<b>Salaries and Wages</b>	<b>\$190,341.49</b>	<b>\$168,960.09</b>	<b>\$225,097.00</b>	<b>\$246,781.00</b>	<b>\$21,684.00</b>
1000-0000-2700-521700-900 Trans Group Insurance Managers	7,406.86	7,588.25	8,158.00	8,489.05	331.05
1000-0000-2700-521800-900 Trans Group Insurance Regular Employees	5,322.09	5,453.92	5,570.00	6,007.84	437.84
1000-0000-2700-522700-900 Transp DW Social Security/Medicare Manag	1,949.22	1,947.06	2,069.00	2,158.00	89.00
1000-0000-2700-522800-900 Transp Social Security/Medicare Reg Emp	1,887.65	1,883.51	1,912.00	1,991.00	79.00
1000-0000-2700-526700-900 Transp DW SUI Managers	36.04	42.00	54.00	60.00	6.00
1000-0000-2700-526800-900 Transp SUI Reg Emp Secretary / Bus Aides	53.62	62.94	81.00	90.00	9.00
1000-0000-2700-527700-900 Transport Workers Comp Managers	176.69	136.70	1,301.00	1,357.00	56.00
1000-0000-2700-527800-900 Trans Workers Compensation Reg Employee	157.82	1,148.95	127.00	132.00	5.00
1000-0000-2700-529700-900 Trans Related Benefits Managers	803.40	803.40	1,082.00	1,129.00	47.00
1000-0000-2700-529800-900 Transp Related Bene Reg Emp Sec/Bus Aide	974.91	981.18	1,000.00	1,000.00	0.00
1000-0000-2710-521830-900 Trans Group Ins Special Ed Drivers In Ds	28,462.11	29,284.78	23,919.00	24,626.99	707.99
1000-0000-2710-521850-900 Transp Group Insurance Reg Ed Drivers	0.00	0.00	0.00	7,438.29	7,438.29
1000-0000-2710-522320-900 Transp DW Social Security/Medicare Subs	169.32	139.22	77.00	135.00	58.00
1000-0000-2710-522830-900 Transp DW Social Security/Medicare Drive	3,024.57	2,892.32	3,626.00	0.00	(3,626.00)
1000-0000-2710-522850-900 Transp DW Social Security/Medicare Reg E	11.48	11.48	12.00	0.00	(12.00)
1000-0000-2710-526320-900 Transp DW SUI Sub Spec Ed Driver In Dist	8.36	9.60	10.00	10.00	0.00
1000-0000-2710-526830-900 Transp DW SUI Special Ed Drivers In Dist	152.51	167.89	300.00	360.00	60.00
1000-0000-2710-526850-900 Transp DW SUI Reg Emp REG ED Driver	0.45	0.52	0.00	420.00	420.00
1000-0000-2710-527320-900 Trans Workers Comp Sub Spec In Dist Drvr	320.65	204.64	0.00	0.00	0.00
1000-0000-2710-527830-900 Trans Workers Comp Spec In Dist Drvr	6,302.70	4,712.82	7,510.00	6,145.00	(1,365.00)
1000-0000-2710-529320-900 Trans Related Benefits Sub Spec Ed Drvrs	30.41	26.99	300.00	450.00	150.00
1000-0000-2710-529830-900 Trans Related Benefits Spec Ed Drivers	942.25	942.13	1,011.00	977.00	(34.00)
1000-0000-2710-529850-900 Trans Relatd Bene Reg Emp REG ED Driver	153.82	154.15	0.00	0.00	0.00

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1000-0000-2720-521800-900 Trans Monitoring Grp Ins Reg Emp Bus Aid	14,531.62	14,254.34	14,961.00	15,618.82	657.82
1000-0000-2720-522320-900 Trans Monitoring FICA Reg Emp Subs	43.75	140.21	77.00	100.00	23.00
1000-0000-2720-522800-900 Trans Monitoring FICA Reg Emp Bus Aides	1,153.27	1,009.09	1,768.00	1,721.00	(47.00)
1000-0000-2720-526320-900 Trans Monitoring SUI Reg Emp Sub	3.44	12.84	4.00	29.00	25.00
1000-0000-2720-526800-900 Trans Monitoring SUI Reg Emp Bus Aides	69.49	63.61	71.00	71.00	0.00
1000-0000-2720-527320-900 Trans Monitoring Wrks Cmp Reg Emp Sub	35.69	88.58	36.00	88.00	52.00
1000-0000-2720-527800-900 Trans Monitoring Wrks Cmp Reg Emp Bus A	1,230.02	868.83	1,242.00	1,242.00	0.00
1000-0000-2730-521820-900 Trans Maint Group Insurance	7,096.07	7,271.99	4,770.00	8,010.45	3,240.45
1000-0000-2730-522820-900 Trans Maint Social Security/Medicare	1,610.17	1,529.29	1,717.00	1,748.00	31.00
1000-0000-2730-526820-900 Trans Maint SUI	41.98	33.44	108.00	120.00	12.00
1000-0000-2730-527820-900 Trans Maint Workers Comp	1,276.61	901.42	2,553.00	2,550.00	(3.00)
1000-0000-2730-529820-900 Trans Maint Related Benefits	673.66	673.04	1,048.00	1,064.00	16.00
1000-0000-2750-521830-990 Trans Group Health Out of Dist	112.31	0.00	0.00	7,713.52	7,713.52
1000-0000-2750-522830-990 Transp DW Social Security/Medicare Sp Ed	1,163.39	0.00	1,176.00	3,340.00	2,164.00
1000-0000-2750-526830-990 Transp DW SUI Spec Ed Driver Out of Dist	78.40	0.00	79.00	240.00	161.00
1000-0000-2750-527830-990 Tranp DW Workers Comp Sped Out Dist Dr	2,149.20	0.00	2,171.00	4,873.00	2,702.00
1000-0000-2750-529830-990 Trans Related Benefits Spec Ed Drvr OOD	384.38	0.00	0.00	300.00	300.00
1000-1100-2710-522850-120 FT Transp Social Security/Medicare Drive	0.00	37.31	86.00	77.00	(9.00)
1000-1100-2710-522850-130 FT Transp Social Security/Medicare Drive	0.00	33.52	39.00	39.00	0.00
1000-1100-2710-522850-160 FT Transp Social Security/Medicare Drive	0.00	0.00	67.00	77.00	10.00
1000-1100-2710-522850-170 FT Transp Social Security/Medicare Drive	126.65	78.42	128.00	92.00	(36.00)
1000-1100-2710-526850-120 FT Transp SUI Drivers Elem SN	0.00	2.52	3.00	3.00	0.00
1000-1100-2710-526850-130 FT Transp SUI Drivers Elem DN	0.00	1.99	2.00	2.00	0.00
1000-1100-2710-526850-160 FT Trans SUI Drivers Elem NS	0.00	9.81	5.00	5.00	0.00
1000-1100-2710-526850-170 FT Transp SUI Drivers Elem MO	9.03	4.48	7.00	7.00	0.00
1000-1100-2710-527850-120 FT Transp Workers Comp Drivers Elem SN	0.00	83.95	125.00	125.00	0.00
1000-1100-2710-527850-130 FT Transp Workers Comp Drivers Elem DN	0.00	64.64	70.00	70.00	0.00
1000-1100-2710-527850-160 FT Transp Workers Comp Drivers Elem NS	0.00	61.07	120.00	120.00	0.00
1000-1100-2710-527850-170 FT Transp Workers Comp Drivers Elem MO	239.82	115.27	242.00	242.00	0.00
1000-1100-2710-529850-120 FT Transp Related Benes Drivers Elem SN	0.00	11.12	16.00	16.00	0.00
1000-1100-2710-529850-130 FT Transp Related Benes Drivers Elem DN	0.00	11.28	6.00	6.00	0.00
1000-1100-2710-529850-160 FT Transp Related Benes Drivers Elem NS	0.00	2.06	0.00	0.00	0.00
1000-1100-2710-529850-170 FT Transp Related Benes Drivers Elem MO	15.91	15.11	12.00	12.00	0.00
1000-1200-2710-522850-990 FT Transp Social Security/Medicare Drive	172.83	222.50	175.00	230.00	55.00
1000-1200-2710-526850-990 FT Transp SUI Drivers Sec. FA	7.94	18.71	8.00	20.00	12.00
1000-1200-2710-527850-990 FT Transp Workers Comp Drivers Sec. FA	327.32	0.00	331.00	330.00	(1.00)
1000-1200-2710-529850-990 FT Transp Related Benes Drivers Sec. FA	45.10	52.14	46.00	46.00	0.00
1000-2300-2710-522830-950 SSI Self Cont Field Trs Social Security/	36.93	20.20	0.00	38.00	38.00
1000-2300-2710-526830-950 SSI Self Cont Field Trs SUI Drivers Elem	1.59	0.00	0.00	5.00	5.00
1000-2300-2710-527830-950 SSI Self Cont Field Trs Wrks Cmp Drvr El	78.52	34.33	79.00	79.00	0.00
1000-2300-2710-529830-950 SSI Self Cont Field Trs Rlt Bene Drvrs E	10.07	6.28	10.00	10.00	0.00
1000-9100-2710-522850-170 CoCurr Non Athletic Social Security/Medi	0.00	0.00	85.00	38.00	(47.00)
1000-9100-2710-526850-170 CoCurr Non Athletic SUI Drivers Elementa	0.00	0.00	5.00	5.00	0.00
1000-9100-2710-527850-170 CoCurr Non Athletic Wrks Comp Drivers El	0.00	0.00	12.00	12.00	0.00

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1000-9100-2710-529850-170 CoCurr Non Athletic R Benes Drivers Elem	0.00	0.00	16.00	0.00	(16.00)
1000-9200-2710-522850-170 Extra Curr Athletic Social Security/Medi	325.67	438.73	329.00	306.00	(23.00)
1000-9200-2710-526850-170 Extra Curr Athletic SUI Drivers El	15.33	28.63	27.00	30.00	3.00
1000-9200-2710-527850-170 Extra Curr Athletic Wrks Comp Drivers E	618.09	644.86	624.00	650.00	26.00
1000-9200-2710-529850-170 Extra Curr Athletic R Benefits Drivers E	56.53	66.68	57.00	68.00	11.00
1000-9500-2710-522850-990 Co Curr Non Athletic Social Security/Med	309.67	406.49	312.00	413.00	101.00
1000-9500-2710-526850-990 Co Curr Non Athletic SUI Drivers Second	20.82	34.39	21.00	35.00	14.00
1000-9500-2710-527850-990 Co Curr Non Athletic Wrks Comp Drivers S	586.31	0.00	593.00	593.00	0.00
1000-9500-2710-529850-990 Co Curr Non Athletic Rltd Bene Drivers S	48.25	30.73	49.00	50.00	1.00
1000-9600-2710-521850-990 Extra Curr Athletic Grp Ins. Drivers Sec	0.00	0.00	6,888.00	0.00	(6,888.00)
1000-9600-2710-522850-990 Extra Curr Athletic Social Security/Medi	1,856.07	1,342.97	1,875.00	2,295.00	420.00
1000-9600-2710-526850-990 Extra Curr Athletic SUI Drivers Sec	86.12	123.53	87.00	100.00	13.00
1000-9600-2710-527850-990 Extra Curr Athletic Wrks Comp Drivers Se	3,513.77	0.00	3,514.00	3,514.00	0.00
1000-9600-2710-529850-990 Extra Curr Athletic Rltd Bene Drivers Se	420.79	241.86	425.00	425.00	0.00
<b>Employee Benefits</b>	<b>\$98,929.51</b>	<b>\$89,686.71</b>	<b>\$106,396.00</b>	<b>\$121,989.96</b>	<b>\$15,593.96</b>
1000-0000-2700-533000-900 Trans Employee Training & Conferences	133.90	0.00	500.00	0.00	(500.00)
1000-0000-2710-534000-900 Trans Testing of Drivers	299.00	699.00	700.00	840.00	140.00
<b>Professional &amp; Technical Svcs</b>	<b>\$432.90</b>	<b>\$699.00</b>	<b>\$1,200.00</b>	<b>\$840.00</b>	<b>\$(360.00)</b>
1000-0000-2730-543000-900 Trans Maint Repair/Maintenance of Buses	12,409.22	4,490.40	10,000.00	10,200.00	200.00
<b>Purchased Property Services</b>	<b>\$12,409.22</b>	<b>\$4,490.40</b>	<b>\$10,000.00</b>	<b>\$10,200.00</b>	<b>\$200.00</b>
1000-0000-2700-551900-900 Trans Student Transportation Services	526,990.28	530,937.27	553,350.00	563,981.00	10,631.00
1000-0000-2700-552000-900 Trans Bus Insurance	12,451.00	15,013.00	17,888.00	17,888.00	0.00
1000-0000-2700-553000-900 Trans PPS Repair & Maint Communications	1,043.36	0.00	800.00	600.00	(200.00)
1000-0000-2700-553200-900 Trans Telephone	367.41	335.57	440.00	400.00	(40.00)
1000-0000-2700-558000-900 Trans Travel DW	0.00	0.00	75.00	75.00	0.00
1000-0000-2750-551100-900 Trans Out of District Purchased Transpor	2,543.00	0.00	4,500.00	36,000.00	31,500.00
1000-0000-2750-551900-950 Trans SSI Summer OOD Prch Oth Src E	0.00	2,081.20	0.00	0.00	0.00
1000-1100-2700-551900-120 REI PPS Field Trips Student Transport SN	807.59	455.46	810.00	500.00	(310.00)
1000-1100-2700-551900-130 REI PPS Field Trips Student Transport DN	390.14	46.76	400.00	100.00	(300.00)
1000-1100-2700-551900-160 REI PPS Field Trips Student Transport NS	758.40	184.33	800.00	200.00	(600.00)
1000-1100-2700-551900-170 REI PPS Field Trips Student Transport MO	424.46	1,297.44	450.00	1,300.00	850.00
1000-1200-2700-551900-990 RSI Transportation PPS	1,480.61	606.20	1,500.00	1,000.00	(500.00)
1000-2300-2710-551900-950 Trans SSI Self-Cont Student Transport Sr	0.00	0.00	1,000.00	1,000.00	0.00
1000-9200-2700-551900-170 Extra-Curr Athletic Student Transport MO	4,694.86	1,549.40	4,700.00	3,000.00	(1,700.00)
1000-9500-2700-551900-990 Co Curr Non Athletic Student Transp FA	0.00	85.36	0.00	0.00	0.00
1000-9600-2700-551900-990 Extra-Curr Athletic Student Transport FA	4,122.02	329.70	4,200.00	2,000.00	(2,200.00)
<b>Other Purchased Services</b>	<b>\$556,073.13</b>	<b>\$552,921.69</b>	<b>\$590,913.00</b>	<b>\$628,044.00</b>	<b>\$37,131.00</b>
1000-0000-2700-560000-900 Trans Supplies	0.00	240.96	0.00	0.00	0.00
1000-0000-2700-562600-900 Trans Gasoline	15,494.72	(3,585.18)	14,500.00	29,600.00	15,100.00
1000-0000-2700-562610-900 Trans Diesel Fuel	129,591.36	93,095.65	171,550.00	202,800.00	31,250.00
1000-0000-2730-567000-900 Trans Maint Supplies	15,233.04	14,260.81	15,740.00	17,314.00	1,574.00

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1000-9600-2710-562610-990 Extra Curr Athl Diesel SEC	7,476.90	0.00	0.00	0.00	0.00
<b>General Supplies</b>	<b>\$167,796.02</b>	<b>\$104,012.24</b>	<b>\$201,790.00</b>	<b>\$249,714.00</b>	<b>\$47,924.00</b>
1000-0000-2700-573600-900 Trans Property Student Trans Vehicles	149,375.00	153,607.00	79,469.00	79,469.00	0.00
1000-0000-2730-573010-900 Trans Maint Equipment	174.17	508.05	500.00	500.00	0.00
<b>Property and Equipment</b>	<b>\$149,549.17</b>	<b>\$154,115.05</b>	<b>\$79,969.00</b>	<b>\$79,969.00</b>	<b>\$0.00</b>
1000-0000-2710-589000-900 Trans Misc Expenditures	792.10	327.40	600.00	550.00	(50.00)