

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2013

FOOD SERVICE

		<u>2012</u>	<u>2013</u>
		379,091	389,727
	Difference	<b>10,636</b>	<b>2.81%</b>
Summary: Increase			
Wages/Benefits	7,495		
Added .5 hrs. per day, two Assist. Cooks.			
1% increase all kitchen staff			
Director of Food Service			
2% increase			
Food increase	12,349		
Group Health Insurance decrease	(8,648)		

