

Maine School Administrative District 72
ALL OTHER EXPENDITURES w/ SCHOOL LUNCH

Report # 17593

Statement Code: 95AllOthr

Account Number / Description	3 Years Prior Actual 7/1/2009 - 6/30/2010	2 Years Prior Actual 7/1/2010 - 6/30/2011	1 Year Prior Adopted 7/1/2011 - 6/30/2012	Budget Total 7/1/2012 - 6/30/2013	Budget Difference 7/1/2012 - 6/30/2013
ALL OTHER EXPENDITURES					
<u>Food Service/AE Transfers Out</u>					
1000-0000-3100-591000-900 Food Service Interfund Transfer	84,946	78,330	111,276	90,000	(21,276)
1000-6000-2300-591600-400 Other Items - Fund Transfer Out -Adult E	22,810	0	0	0	0
Sub Total Transfers Out	\$107,756	\$78,330	\$111,276	\$90,000	\$(21,276)
TOTAL GENERAL FUND EXPENDITURE	\$107,756	\$78,330	\$111,276	\$90,000	\$(21,276)