M.S.A.D. NO. 72
BUDGET PREPARATION FY12
SECONDARY INSTRUCTION

TUITION TO FRYEBURG ACADEMY

Adjusted for FY2013 increase in the tuition rate set by the State fr 2012 of 3%

Projected Maximum Allowable Tuition	9,098
Plus 5% or $500 Insured Value Factor	455
(which ever is less)	9,553
Plus 15%	1,433
	10,986
April 1, 2012 enrollment, FA	**448.5**
- 12th graders	(122)
plus 8th graders	90
Projected enrollment FY 12 for budget	**416.5**
Projected special ed. (9), vocational ed students (32),	(41)
	375.5
2/3 adjustment (contractual) for special ed. and voc. ed.	27.30
	402.80
Plus 15 additional students	15.00
Total Secondary Students FA	**417.80**
Plus Out of District Students	4
	421.8

421.8 students at $9,098 average state tuition =	$	3,837,536
421.8 students at $455 =		191,919
421.8 students at $1,433 (plus 15%) =		604,439
TOTAL Secondary Tuition		$4,633,894
Miscellaneous Expense		$33,333.00
FY12 Secondary Budget	**$**	**5,088,516**
FY13 Secondary Budget		**4,667,227**
Difference	**$**	**(421,289)**