

Maine School Administrative District 72

Regular Secondary Instruction 9-12

Report # 17538

Statement Code: 13SecInstr

Account Number / Description	3 Years Prior Actual 7/1/2009 - 6/30/2010	2 Years Prior Actual 7/1/2010 - 6/30/2011	1 Year Prior Adopted 7/1/2011 - 6/30/2012	Budget Total 7/1/2012 - 6/30/2013	Budget Difference 7/1/2012 - 6/30/2013
<u>Reg Secondary Instruction</u>					
1000-1000-2190-510200-990 RSI Wages Section 504 Ed. Tech	0	661	0	0	0
1000-1000-2190-512300-990 RSI Wages Substitutes 504	0	2,113	0	0	0
1000-1000-2190-522200-990 RSI FICA/Medi Section 504 Ed Tech	0	9	0	0	0
1000-1000-2190-522300-990 RSI FICA Substitutes 504	0	158	0	0	0
1000-1000-2190-526200-990 RSI SUI Section 504 Ed. Tech	0	4	0	0	0
1000-1000-2190-526300-990 RSI SUI Substitutes 504	0	15	0	0	0
1000-1000-2190-527200-990 RSI Wrks Comp Section 504 Ed. Tech	0	0	0	0	0
1000-1000-2190-527300-990 RSI Workers Comp Substitutes 504	0	0	0	0	0
1000-1000-2190-532000-990 RSI Professional Ed Services Secondary	0	0	0	0	0
1000-1200-1000-556300-990 RSI Tuition Private Organization	4,683,317	4,524,339	4,595,661	4,441,975	(153,686)
1000-1200-1000-556800-990 RSI Insured Value Factor	280,874	452,436	459,522	191,919	(267,603)
1000-1200-1000-590000-990 RSI Misc. Exp / Other Items	0	0	33,333	33,333	0
Sub Total Reg Secondary Instr.	\$4,964,191	\$4,979,735	\$5,088,516	\$4,667,227	\$(421,289)
Total Regular Instruction	\$4,964,191	\$4,979,735	\$5,088,516	\$4,667,227	\$(421,289)