

**M.S.A.D. NO. 72  
BUDGET REVIEW FY 2013**

**CO-CURRICULAR**

<b>Budget</b>	<b><u>2012</u></b>	<b><u>2013</u></b>
	88,281	76,546
Difference		(11,735)
		-15.33%

Summary: There are 12 athletic activities

There are 11 CO-Curricular activities

The decrease in costs is primarily due to a decrease in the number of coaches. (7,011)

Minor increases in fringe benefits and supplies 1,033