

Maine School Administrative District 72

Co-Curricular & Extra Curricular

Report # 17221

Statement Code: Co Curr

Account Number / Description	3 Years Prior	2 Years Prior	1 Year Prior	Budget Total	Budget Difference
	Actual	Actual	Adopted		
	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
1000-9100-1000-515000-170 Co-Curricular Non-Athletic El Stipends	14,731	15,865	18,150	17,700	(450)
1000-9100-1000-522000-170 Co-Curricular Non-Ahtletic El Social Sec	342	382	421	411	(10)
1000-9100-1000-526000-170 Co-Curricular Non-Athletic El SUI	9	22	12	15	3
1000-9100-1000-527000-170 Co-Curr Non-Athletic Wrks Comp Stipends	97	81	92	88	(4)
1000-9100-1000-561000-170 Co-Curr Non-Ahtletic Elem Supplies	245	295	750	750	0
1000-9200-1000-510400-170 Extra-Curr Salary Athletic Director Elem	29,943	0	5,000	0	(5,000)
1000-9200-1000-515000-170 Extra Curr Coach Stipend Athletic Elem	43,425	39,213	42,150	38,000	(4,150)
1000-9200-1000-522000-170 Extra Curr Social Security/Medicare Coac	1,732	1,272	1,681	1,134	(547)
1000-9200-1000-522400-170 Extra Curr Social Security/Medicare Athl	444	0	430	430	0
1000-9200-1000-526000-170 Extra Curr SUI Coach Athletic Elem	170	204	170	240	70
1000-9200-1000-526400-170 Extra Curr SUI Athletic Director El	36	0	39	0	(39)
1000-9200-1000-527000-170 Extra-Curr Workers Comp Coach Stipends	2,712	1,895	2,630	1,900	(730)
1000-9200-1000-527400-170 Extra Curr WC Athletic Director	198	0	0	0	0
1000-9200-1000-529400-170 Extra Curr Related Benes Athletic Dir El	650	0	0	0	0
1000-9200-1000-534900-170 Extra Curr Athletic El Prof Serv Officls	9,608	7,561	8,500	8,500	0
1000-9200-1000-558000-170 Extra Curricular Athletic Elem Travel	562	161	200	200	0
1000-9200-1000-558100-170 Extra Curr Athletic El Prof Dev Travel	0	0	100	100	0
1000-9200-1000-560000-170 Extra Curricular Athletic El Supplies	5,713	2,939	3,405	4,438	1,033
1000-9200-1000-565000-170 Extra Curr Athl Technology Rltd Supplies	0	30	0	100	100
1000-9200-1000-573010-170 Extra-Curr Athletic Equipment	685	1,039	2,051	40	(2,011)
1000-9200-1000-581000-170 Extra-Curr Athlt Dues, Fees & Membership	2,619	2,378	2,500	2,500	0
GRAND TOTAL	\$113,921	\$73,337	\$88,281	\$76,546	\$(11,735)