

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2013

GIFTED AND TALENTED

	<u>2012</u>	<u>2013</u>
Budget	86,027	84,887
Difference		(1,140)
		-1.34%

Summary: Teacher salary increase of \$1,300

Ed. Tech wages increase \$326

Dues and Membership decrease \$825

Daily Travel increase \$675

Tuition increase \$1,412

Group Insurance decrease \$3,936