

Maine School Administrative District 72

Gifted and Talented

Report # 17556

Statement Code: G & T

Account Number / Description	3 Years Prior Actual 7/1/2009 - 6/30/2010	2 Years Prior Actual 7/1/2010 - 6/30/2011	1 Year Prior Adopted 7/1/2011 - 6/30/2012	Budget Total 7/1/2012 - 6/30/2013	Budget Difference 7/1/2012 - 6/30/2013
<u>Gifted & Talented</u>					
1000-4900-1000-510100-950 G/T Salaries Professionals Elem	37,633	39,405	38,933	40,233	1,300
1000-4900-1000-510200-950 G/T Wages Instruction Aide Elem	17,107	17,592	18,805	19,131	326
1000-4900-1000-512300-950 G/T Wages Substitute Educators Elem	338	188	600	600	0
1000-4900-1000-521100-950 G/T Group Insurance Professionals	14,760	15,184	15,103	10,818	(4,285)
1000-4900-1000-521200-950 G/T Group Ins Instruction Aide Elem	5,965	6,135	6,455	6,722	267
1000-4900-1000-522100-950 G/T Social Security/Medicare Profess	504	532	565	583	18
1000-4900-1000-522200-950 G/T Social Security/Medicare IA Elem	239	246	273	277	4
1000-4900-1000-522300-950 G/T Social Security/Medicare Substit	10	7	46	46	0
1000-4900-1000-525100-950 G/T Tuition Professionals	0	3,865	868	2,280	1,412
1000-4900-1000-526100-950 G/T SUI Professionals	72	90	108	120	12
1000-4900-1000-526200-950 G/T SUI Instruction Aide Elementary	82	85	108	120	12
1000-4900-1000-526300-950 G/T SUI Substitutes Elementary	2	1	5	5	0
1000-4900-1000-527100-950 G/T Workers Comp Professionals	210	172	198	205	7
1000-4900-1000-527200-950 G/T Workers Comp Instruct Aide Elem	113	90	96	97	1
1000-4900-1000-527300-950 G/T Workers Comp Substitute Educ El	2	1	5	5	0
1000-4900-1000-533000-950 G/T Emp Training & Conferences	510	0	500	500	0
1000-4900-1000-558000-950 G/T Teachers Travel	897	1,016	925	1,600	675
1000-4900-1000-558100-950 G/T Travel for Professional Development	272	53	275	275	0
1000-4900-1000-561000-950 G/T Educational Supplies	73	360	819	500	(319)
1000-4900-1000-561010-950 G/T Student Testing Materials & Supplies	44	0	100	100	0
1000-4900-1000-564000-950 G/T Books and Periodicals	0	0	200	200	0
1000-4900-1000-565000-950 G/T Technology-Related Supplies Elem	0	0	0	255	255
1000-4900-1000-581000-950 G/T Dues, Fees & Memberships	474	125	1,040	215	(825)
Sub Total G/T	\$79,307	\$85,147	\$86,027	\$84,887	\$(1,140)
Total Other Instruction	\$79,307	\$85,147	\$86,027	\$84,887	\$(1,140)