

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2013

GUIDANCE

		<u>2012</u>	<u>2013</u>
		167,927	192,330
		Difference	24,403
			14.53%
Summary: Guidance Salaries	6,400		
Group Insurance	19,015		
Additional participant since 2012			
Fringe benefits increase	173		

4 Guidance Counselors, 1 Full Time - Molly Ockett Middle School, Fryeburg
3 Guidance Counselors, .8 FTE Brownfield/Denmark Elementary School
C. A. Snow School, Fryeburg
New Suncook Elementary School, Lovell