

# Maine School Administrative District 72

## Student & Staff Support: Health

Report # 17562

Statement Code: 43Health

Account Number / Description	3 Years Prior Actual 7/1/2009 - 6/30/2010	2 Years Prior Actual 7/1/2010 - 6/30/2011	1 Year Prior Adopted 7/1/2011 - 6/30/2012	Budget Total 7/1/2012 - 6/30/2013	Budget Difference 7/1/2012 - 6/30/2013
<b>Health</b>					
1000-0000-2130-510100-900 Health - Salary Professionals	50,687	50,687	51,987	53,287	1,300
1000-0000-2130-511800-900 Health - Wages Reg Emps Med Tech/Secreta	10,950	12,088	14,871	12,191	(2,680)
1000-0000-2130-512320-900 Health - Wages Substitute Reg Emps	15	0	0	0	0
1000-0000-2130-521100-900 Health - Group Insurance Professionals	12,176	12,548	13,093	13,701	608
1000-0000-2130-521800-900 Health - Group Insurance Regular Employe	1,774	1,818	1,923	2,003	80
1000-0000-2130-522100-900 Health - Social Security/Medicare Profes	816	818	835	854	19
1000-0000-2130-522320-900 Health - Social Security/Medicare Substi	1	0	0	0	0
1000-0000-2130-522800-900 Health - Social Security/Medicare Med Te	838	823	1,138	933	(205)
1000-0000-2130-526100-900 Health - SUI Professionals	72	84	108	120	12
1000-0000-2130-526800-900 Health - SUI Med Techs /Secretary	34	44	129	64	(65)
1000-0000-2130-527100-900 Health - Workers Comp Professionals	283	219	264	271	7
1000-0000-2130-527800-900 Health - Wrks Cmp Reg Emp: Med Tech/Se	71	571	76	64	(12)
1000-0000-2130-529800-900 Health - Rltd Bene Reg Emp: Med Tech/Sec	327	328	343	347	4
1000-0000-2130-533000-900 Health - Emp Training & Conferences	125	154	200	200	0
1000-0000-2130-534000-900 Health - Prof. Services -Physicians	0	0	500	500	0
1000-0000-2130-543000-900 Health - Repair/Maintenance Services	0	0	50	50	0
1000-0000-2130-552000-900 Health - Liability Insurance	99	124	125	125	0
1000-0000-2130-553000-900 Health - Communications	142	318	120	120	0
1000-0000-2130-553100-900 Health - Postage	107	44	110	110	0
1000-0000-2130-555000-900 Health - Printing	182	200	190	190	0
1000-0000-2130-558000-900 Health - Travel	1,196	858	1,100	1,100	0
1000-0000-2130-558100-900 Health - Travel for Prof. Development	0	239	250	250	0
1000-0000-2130-560000-900 Health - General Supplies	1,190	1,177	2,500	2,500	0
1000-0000-2130-564000-900 Health - Books & Periodicals	0	0	82	82	0
1000-0000-2130-565000-900 Health - Technology-Related Supplies	247	60	100	100	0
1000-0000-2130-573010-900 Health - Equipment	185	150	0	0	0
1000-0000-2130-573410-900 Health - Technology-Related Hardware	0	579	0	0	0
1000-0000-2130-581000-900 Health - Dues and Memberships	126	126	126	126	0
1000-8900-2130-515000-900 Health Comm Serv Program Stipends	0	5,180	0	0	0
1000-8900-2130-522000-900 Health -Comm Service Progr FICA Stipends	0	75	0	0	0
1000-8900-2130-527000-900 Health Comm Serv Prog Wrkrs Comp Stipe	0	26	0	0	0
1000-8900-2130-560000-950 Health Comm Serv Prog Supplies	0	403	0	0	0
<b>Total Health</b>	<b>\$81,643</b>	<b>\$89,741</b>	<b>\$90,220</b>	<b>\$89,288</b>	<b>\$(932)</b>