

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2013

TECHNOLOGY

	<u>2012</u>	<u>2013</u>
BUDGET	172,404	242,733

DIFFERENCE	70,329	40.79%
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**Summary:** Increases:

	Salaries and Benefits
Technology Coordinator	2,004
Technology Specialist	1,508
New position: Technology Specialist	58,290
Professional Education Services	(3,692)
.5 Technician shared with MSAD 61	
Technology Related Hardware	9,581
Technology Related Software	2,492
Training & Conferences	(1,400)