

# Maine School Administrative District 72

## Student & Staff Support: Technology

Report # 17564

Statement Code: 44Technlgy

Account Number / Description	3 Years Prior Actual 7/1/2009 - 6/30/2010	2 Years Prior Actual 7/1/2010 - 6/30/2011	1 Year Prior Adopted 7/1/2011 - 6/30/2012	Budget Total 7/1/2012 - 6/30/2013	Budget Difference 7/1/2012 - 6/30/2013
<b><u>Technology</u></b>					
1000-0000-2230-510100-900 Technology Salaries Professionals	57,168	55,029	53,696	55,105	1,409
1000-0000-2230-511820-900 Technology Wages Maintenance Tech	36,279	34,704	34,736	75,130	40,394
1000-0000-2230-521100-900 Technology Group Insurance Profs DW	8,687	6,789	7,095	7,631	536
1000-0000-2230-521820-900 Technology Group Insurance Maintenance T	6,589	6,753	7,144	23,434	16,290
1000-0000-2230-522100-900 Technology Social Security/Medicare Prof	4,265	4,210	4,108	4,216	108
1000-0000-2230-522820-900 Technology Social Security/Medicare Main	2,775	2,655	2,657	5,748	3,091
1000-0000-2230-526100-900 Technology SUI Professionals	72	84	108	120	12
1000-0000-2230-526820-900 Technology SUI Maintenance Tech	72	84	108	240	132
1000-0000-2230-527100-900 Technology Workers' Comp Professionals	313	268	273	280	7
1000-0000-2230-527820-900 Technology Workers Comp Maintenance Em	2,202	1,622	177	1,865	1,688
1000-0000-2230-529100-900 Technology Related Benefits Professional	2,280	2,198	2,148	2,148	0
1000-0000-2230-529820-900 Technology Related Benefits Maintenance	0	0	1,042	1,042	0
1000-0000-2230-532000-900 Technology Professional Educ Services	0	32,939	20,182	16,490	(3,692)
1000-0000-2230-533000-900 Technology Emp Training & Conferences	758	190	2,100	700	(1,400)
1000-0000-2230-543200-900 Technology Repair/Maintenance Services	1,554	594	8,000	8,000	0
1000-0000-2230-553000-900 Technology Communications	5,903	10,677	14,740	14,740	0
1000-0000-2230-553100-900 Technology Postage	40	0	0	0	0
1000-0000-2230-558000-900 Technology Travel	2,436	2,258	2,800	2,800	0
1000-0000-2230-558100-900 Technology Travel for Professional Dev	319	256	320	320	0
1000-0000-2230-560000-900 Technology General Supplies	15	195	200	0	(200)
1000-0000-2230-565000-900 Technology Technology Related Supplies	6,906	1,335	1,425	1,300	(125)
1000-0000-2230-573410-900 Technology Tech-Related Hardware	10,135	12,067	9,295	18,882	9,587
1000-0000-2230-573500-900 Technology Tech Software	0	2,200	0	2,492	2,492
1000-0000-2230-581000-900 Technology Dues and Memberships	0	140	50	50	0
1000-0000-2580-553000-900 Tech Admin OPS Communications Services	45	0	0	0	0
<b>Total Technology</b>	<b>\$148,813</b>	<b>\$177,247</b>	<b>\$172,404</b>	<b>\$242,733</b>	<b>\$70,329</b>