

**WARRANT TO CALL MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 72  
BUDGET MEETING  
(20-A M.R.S. §1485)**

TO: Holly Foster, a resident of Maine School Administrative District No. 72 (the "District") composed of the Towns of Brownfield, Denmark, Fryeburg, Lovell, Stoneham, Stow and Sweden, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 72, namely, the Towns of Brownfield, Denmark, Fryeburg, Lovell, Stoneham, Stow and Sweden, that a District Budget Meeting will be held at Molly Ockett Middle School, Molly Ockett Drive, Fryeburg Maine at 7:00 p.m. on May 24, 2012 for the purpose of determining the Budget Meeting articles set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

**ARTICLE 1:** To see if the legislative body of the District (i.e. the voters of the District assembled at a meeting) will vote to authorize the school board for FY 2012-2013 to pay Fryeburg Academy an insured value factor of 10% of Fryeburg Academy's tuition rate per student rather than a lesser amount as described below, where the applicable education laws provide that:

1. The District is not required to pay an insured value factor greater than 5% of Fryeburg Academy's tuition rate or \$500 whichever is less, unless the legislative body of the District (i.e. the voters of the District assembled at a meeting) votes to authorize its school board to pay a higher insured value factor; and
2. Any amount paid by the District for insured value factor above 5% of Fryeburg Academy's tuition rate or \$500 per student whichever is less, is not eligible for inclusion in the District's debt service allocation for purposes of calculating state school subsidy to the District.

**ARTICLES 2 THROUGH 12 AUTHORIZE EXPENDITURES IN COST  
CENTER CATEGORIES**

**ARTICLE 2:** To see what sum the District will be authorized to expend for Regular Instruction.  
**Board of Directors Recommends \$8,358,493**

**ARTICLE 3:** To see what sum the District will be authorized to expend for Special Education.  
**Board of Directors Recommends \$2,625,703**

**ARTICLE 4:** To see what sum the District will be authorized to expend for Career and Technical Education.  
**Board of Directors Recommends \$0**

**ARTICLE 5:** To see what sum the District will be authorized to expend for Other Instruction.  
**Board of Directors Recommends \$171,433**

**ARTICLE 6:** To see what sum the District will be authorized to expend for Student and Staff Support.  
**Board of Directors Recommends \$758,955**

**ARTICLE 7:** To see what sum the District will be authorized to expend for System Administration.  
**Board of Directors Recommends \$494,850**

**ARTICLE 8:** To see what sum the District will be authorized to expend for School Administration.  
**Board of Directors Recommends \$578,987**

**ARTICLE 9:** To see what sum the District will be authorized to expend for Transportation and Buses.  
**Board of Directors Recommends \$1,338,088**

**ARTICLE 10:** To see what sum the District will be authorized to expend for Facilities Maintenance.  
**Board of Directors Recommends \$1,042,267**

**ARTICLE 11:** To see what sum the District will be authorized to expend for Debt Service and Other Commitments.  
**Board of Directors Recommends \$341,845**

**ARTICLE 12:** To see what sum the District will be authorized to expend for All Other Expenditures.  
**Board of Directors Recommends \$90,000**

**ARTICLES 13 AND 14 RAISE FUNDS FOR THE  
PROPOSED SCHOOL BUDGET**

**ARTICLE 13:** To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Recommended amounts set forth below:**

Total Appropriated (by municipality):

Total raised (and District assessments by municipality):

Town of Brownfield: \$2,000,547.40

Town of Brownfield: \$1,334,984.00

Town of Denmark: \$1,584,111.75

Town of Denmark: \$1,584,111.75

Town of Fryeburg: \$5,160,489.50  
Town of Lovell: \$1,807,709.30  
Town of Stoneham: \$237,794.22  
Town of Stow: \$525,276.78  
Town of Sweden: \$514,629.28

**School District Total  
Appropriated  
(Sum of above)      \$11,830,558.23**

Town of Fryeburg: \$2,832,996.00  
Town of Lovell: \$1,807,709.30  
Town of Stoneham: \$237,794.22  
Town of Stow: \$371,427.00  
Town of Sweden: \$514,629.28

**School District  
Total Raised:  
(Sum of above)      \$8,683,651.55**

*Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.*

**ARTICLE 14:** (Written ballot required). To see what sum the District will raise and appropriate in additional local funds (**Recommend \$2,600,899** which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$2,336,761**) as required to fund the budget recommended by the School Board.

The Board of Directors recommends \$2,600,899 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$2,336,761: The District has higher secondary private tuition costs than are recognized by the Essential Programs and Services funding model. The District also has higher special education costs than are recognized by the model, and due to the geographical size of the District, smaller class sizes and higher transportation costs than are recognized by the model.

*Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.*

### **ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET**

**ARTICLE 15:** To see what sum the District will authorize the School Board to expend for the fiscal year beginning July 1, 2012 and ending June 30, 2013 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**School Board Recommends \$15,800,621**

**ARTICLE 16 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS**

**ARTICLE 16:** In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE**

**ARTICLE 17:** To see if Maine School Administrative District No. 72 will appropriate \$600,052 for adult education and raise \$12,000 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

**ARTICLE 18 AUTHORIZES EXPENDITURE FROM THE CAPITAL RESERVE FUND**

**ARTICLE 18:** Shall the Board of Directors be authorized to transfer up to \$150,000 from undesignated balances to the School Capital Reserve Fund previously established by District voters and to expend up to \$180,459 from said reserve fund for the purpose of school construction and/or minor capital projects in the District including preliminary costs related to the proposed Snow School construction project and also including minor capital renovations and upgrades such as security system upgrades, air handler and ventilation improvements, and floor covering renovations at District Schools?