

Maine School Administrative District 72

Regular Instruction K-8 by Account Segment

Report # 20699

Statement Code: 12REIK8AS

Account Number / Description	3 Years Prior Actual 7/1/2010 - 6/30/2011	2 Years Prior Actual 7/1/2011 - 6/30/2012	1 Year Prior Adopted 7/1/2012 - 6/30/2013	Budget Total 7/1/2013 - 6/30/2014	Budget Difference 7/1/2013 - 6/30/2014
510100 Pers Svcs Salaries Professionals					
1000-1100-1000-510100-120 REI Salary Professionals SN	465,727	512,651	549,727	487,018	(62,709)
1000-1100-1000-510100-130 REI Salaries Professionals DN	279,117	268,017	272,334	307,570	35,236
1000-1100-1000-510100-160 REI Salaries Professionals NS	545,846	603,130	618,159	572,564	(45,595)
1000-1100-1000-510100-170 REI Salaries Professionals MO	712,576	817,450	951,124	923,491	(27,633)
TOTAL 510100 Pers Svcs Salaries Professionals	\$2,003,266	\$2,201,248	\$2,391,344	\$2,290,643	\$(100,701)
510200 Pers Svc Salaries Instruction Aides					
1000-1100-1000-510200-120 REI Wages Instruct Aides SN	0	18,678	20,360	20,875	515
1000-1100-1000-510200-130 REI Wages Instruct Aides DN	0	19,665	27,881	39,035	11,154
1000-1100-1000-510200-160 REI Wages Instruct Aides NS	0	34,313	38,456	38,456	0
TOTAL 510200 Pers Svc Salaries Instruction Aides	\$0	\$72,656	\$86,697	\$98,366	\$11,669
510250 Pers Svc Wages Bus Duty Monitors					
1000-1100-1000-510250-120 REI Wages Bus Duty Aides SN	2,970	1,143	2,769	2,839	70
1000-1100-1000-510250-130 REI Wages Bus Duty Aides DN	2,006	2,443	2,769	2,839	70
1000-1100-1000-510250-160 REI Wages Bus Duty Aides NS	3,264	2,108	3,297	3,374	77
1000-1100-1000-510250-170 REI Wages Bus Duty Aides MO	736	0	0	0	0
TOTAL 510250 Pers Svc Wages Bus Duty Monitors	\$8,976	\$5,694	\$8,835	\$9,052	\$217
512300 Substitute Educators					
1000-1100-1000-512300-120 REI Wages Substitutes SN	10,655	14,728	15,840	15,840	0
1000-1100-1000-512300-130 REI Wages Substitutes DN	8,265	4,845	8,500	5,000	(3,500)
1000-1100-1000-512300-160 REI Wages Substitutes NS	8,688	6,398	10,000	10,000	0
1000-1100-1000-512300-170 REI Wages Substitutes MO	20,252	24,865	23,000	23,000	0
TOTAL 512300 Substitute Educators	\$47,860	\$50,836	\$57,340	\$53,840	\$(3,500)
512310 Long Term Substitute Educators					
1000-1100-1000-512310-120 REI Wages Long Term Teacher Subs SN	6,753	35,179	7,000	8,000	1,000
1000-1100-1000-512310-130 REI Wages Long Term Teacher Subs DN	0	0	5,000	5,000	0
1000-1100-1000-512310-160 REI Wages Long Term Substitute NS	2,375	10,759	5,000	5,000	0
1000-1100-1000-512310-170 REI Wages Long Term Teacher Subs MO	0	2,235	5,000	5,000	0
TOTAL 512310 Long Term Substitute Educators	\$9,128	\$48,173	\$22,000	\$23,000	\$1,000
512330 Tutors DOE's 51210					
1000-1100-1000-512330-120 REI Wages Tutors SN	0	300	880	500	(380)
1000-1100-1000-512330-170 REI Wages Tutors MO	0	210	1,000	1,000	0
TOTAL 512330 Tutors DOE's 51210	\$0	\$510	\$1,880	\$1,500	\$(380)
521100 Group Insurance Professionals					
1000-1100-1000-521100-120 REI Group Insurance Professionals SN	118,263	134,022	149,102	119,472	(29,630)
1000-1100-1000-521100-130 REI Group Insurance Professionals DN	65,522	64,956	66,730	80,819	14,088
1000-1100-1000-521100-160 REI Group Insurance Professionals NS	124,306	140,542	144,015	157,392	13,377
1000-1100-1000-521100-170 REI Group Insurance Professionals MO	192,501	224,279	272,719	262,254	(10,465)
TOTAL 521100 Group Insurance Professionals	\$500,592	\$563,799	\$632,566	\$619,937	\$(12,630)

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521200 Group Insurance Instructional Aides					
1000-1100-1000-521200-120 REI Group Insurance Instruc Aides SN	0	10,460	10,818	12,170	1,353
1000-1100-1000-521200-130 REI Group Insurance Instruct Aides DN	0	10,460	10,818	19,774	8,956
1000-1100-1000-521200-160 REI Group Insurance Instruct Aides NS	0	21,968	22,717	25,599	2,882
TOTAL 521200 Group Insurance Instructional Aides	\$0	\$42,888	\$44,353	\$57,543	\$13,191
522100 FICA Professionals					
1000-1100-1000-522100-120 REI Social Security/Medicare Professiona	6,423	7,051	7,933	7,505	(428)
1000-1100-1000-522100-130 REI Social Security/Medicare Professiona	2,241	2,944	3,143	3,627	484
1000-1100-1000-522100-160 REI Social Security/Medicare Professiona	5,330	6,108	6,432	6,582	150
1000-1100-1000-522100-170 REI Social Security/Medicare Professiona	8,746	11,161	13,791	13,391	(400)
TOTAL 522100 FICA Professionals	\$22,740	\$27,264	\$31,299	\$31,105	\$(194)
522200 FICA Instructional Aides					
1000-1100-1000-522200-120 REI Social Security/Medicare Instruct Ai	0	241	295	303	8
1000-1100-1000-522200-130 REI Social Security/Medicare Instruct Ai	0	245	397	566	169
1000-1100-1000-522200-160 REI Social Security/Medicare Instruct Ai	0	433	558	558	0
TOTAL 522200 FICA Instructional Aides	\$0	\$919	\$1,250	\$1,427	\$177
522250 FICA Instructional Aides					
1000-1100-1000-522250-120 REI Social Security/Medicare Bus Duty SN	41	14	40	41	1
1000-1100-1000-522250-130 REI Social Security/Medicare Bus Duty DN	25	30	40	41	1
1000-1100-1000-522250-160 REI Social Security/Medicare Bus Duty NS	45	27	48	49	1
1000-1100-1000-522250-170 REI Social Security/Medicare Bus Duty MO	18	0	0	0	0
TOTAL 522250 FICA Instructional Aides	\$129	\$71	\$128	\$131	\$3
522300 FICA Substitute Educators					
1000-1100-1000-522300-120 REI Social Security/Medicare Substitutes	270	554	1,212	1,140	(72)
1000-1100-1000-522300-130 REI Social Security/Medicare Substitutes	402	255	650	375	(275)
1000-1100-1000-522300-160 REI Social Security/Medicare Substitutes	299	235	536	750	214
1000-1100-1000-522300-170 REI Social Security/Medicare Substitutes	890	1,393	900	900	0
TOTAL 522300 FICA Substitute Educators	\$1,861	\$2,437	\$3,298	\$3,165	\$(133)
522310 FICA LT Subs					
1000-1100-1000-522310-120 REI Social Security/Medicare Long Term S	98	1,159	536	600	64
1000-1100-1000-522310-130 REI Social Security/Medicare Long Term S	0	0	0	40	40
1000-1100-1000-522310-160 REI Social Security/Medicare Long Term S	34	823	383	383	0
1000-1100-1000-522310-170 REI Social Security/Medicare Long Term T	0	150	383	383	0
TOTAL 522310 FICA LT Subs	\$132	\$2,132	\$1,302	\$1,406	\$104
522330 FICA Tutors					
1000-1100-1000-522330-120 REI Social Security/Medicare Tutors SN	0	0	67	38	(29)
1000-1100-1000-522330-170 REI Social Security/Medicare Tutors MO	0	0	77	77	0
TOTAL 522330 FICA Tutors	\$0	\$0	\$144	\$115	\$(29)
523100 MSRS Professionals					

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	Actual	Actual	Adopted		
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1000-1100-1000-523100-120 REI Maine PERS Professionals SN	0	0	0	14,766	14,766
1000-1100-1000-523100-130 REI Maine PERS Professionals DN	0	0	0	7,315	7,315
1000-1100-1000-523100-160 REI Maine PERS Professionals NS	0	0	0	16,604	16,604
1000-1100-1000-523100-170 REI Maine PERS Professionals MO	0	0	0	25,547	25,547
TOTAL 523100 MSRS Professionals	\$0	\$0	\$0	\$64,232	\$64,232
523200 MSRS Instructional Aides					
1000-1100-1000-523200-120 REI Maine PERS Inst Aides SN	0	0	0	547	547
1000-1100-1000-523200-130 REI Maine PERS Inst Aides DN	0	0	0	749	749
1000-1100-1000-523200-160 REI Maine PERS Inst Aides NS	0	0	0	1,033	1,033
TOTAL 523200 MSRS Instructional Aides	\$0	\$0	\$0	\$2,329	\$2,329
523250 MainePERS					
1000-1100-1000-523250-120 REI Maine PERS Inst Aides Bus Duty SN	0	0	0	74	74
1000-1100-1000-523250-130 REI Maine PERS Inst Aides Bus Duty DN	0	0	0	74	74
1000-1100-1000-523250-160 REI Maine PERS Inst Aides Bus Duty NS	0	0	0	89	89
TOTAL 523250 MainePERS	\$0	\$0	\$0	\$237	\$237
525100 Tuition Professionals					
1000-1100-1000-525100-120 REI Tuition Professionals SN	1,980	890	2,500	2,500	0
1000-1100-1000-525100-160 REI Tuition Professionals NS	200	2,300	3,312	3,312	0
1000-1100-1000-525100-170 REI Tuition Professionals. MO	7,151	7,520	9,311	9,311	0
TOTAL 525100 Tuition Professionals	\$9,331	\$10,710	\$15,123	\$15,123	\$0
525200 Tuition Instructional Aides					
1000-1100-1000-525200-120 REI Tuition Instructional Aides SN	639	0	0	0	0
TOTAL 525200 Tuition Instructional Aides	\$639	\$0	\$0	\$0	\$0
526100 SUI Professionals					
1000-1100-1000-526100-120 REI SUI Professionals SN	996	1,402	1,428	1,308	(120)
1000-1100-1000-526100-130 REI SUI Professionals DN	589	980	995	1,055	60
1000-1100-1000-526100-160 REI SUI Professionals NS	1,086	1,606	1,800	1,680	(120)
1000-1100-1000-526100-170 REI SUI Professionals MO	1,403	2,158	2,520	2,400	(120)
TOTAL 526100 SUI Professionals	\$4,074	\$6,146	\$6,743	\$6,443	\$(300)
526200 SUI Instructional Aides					
1000-1100-1000-526200-120 REI SUI Instructional Aides SN	0	97	120	120	0
1000-1100-1000-526200-130 REI SUI Instructional Aides DN	0	103	180	257	77
1000-1100-1000-526200-160 REI SUI Instructional Aides NS	0	263	240	240	0
TOTAL 526200 SUI Instructional Aides	\$0	\$463	\$540	\$617	\$77
526250 SUI Instructional Aides					
1000-1100-1000-526250-120 REI SUI Bus Duty Aides SN	13	6	27	28	1
1000-1100-1000-526250-130 REI SUI Bus Duty Aides DN	7	13	27	28	1
1000-1100-1000-526250-160 REI SUI Bus Duty Aides NS	14	14	27	34	7
1000-1100-1000-526250-170 REI SUI Bus Duty Aides MO	3	0	0	0	0

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TOTAL 526250 SUI Instructional Aides	\$37	\$33	\$81	\$90	\$9
526300 SUI Temporary Employees					
1000-1100-1000-526300-120 REI SUI Substitutes SN	74	130	75	75	0
1000-1100-1000-526300-130 REI SUI Substitutes DN	58	43	40	40	0
1000-1100-1000-526300-160 REI SUI Substitutes NS	60	58	42	60	18
1000-1100-1000-526300-170 REI SUI Substitutes MO	141	224	125	225	100
TOTAL 526300 SUI Temporary Employees	\$333	\$455	\$282	\$400	\$118
526310 SUI LT Subs					
1000-1100-1000-526310-120 REI SUI Long Term Subs SN	6	317	45	320	275
1000-1100-1000-526310-160 REI SUI Long Term Subs NS	6	90	6	6	0
1000-1100-1000-526310-170 REI SUI Long Term Subs MO	0	20	45	45	0
TOTAL 526310 SUI LT Subs	\$12	\$427	\$96	\$371	\$275
526330 SUI Tutors					
1000-1100-1000-526330-170 REI SUI Tutors MO	0	0	1	1	0
TOTAL 526330 SUI Tutors	\$0	\$0	\$1	\$1	\$0
527100 Workers Comp Professionals					
1000-1100-1000-527100-120 REI Workers Comp Professionals SN	2,021	1,886	2,795	2,649	(146)
1000-1100-1000-527100-130 REI Workers Comp Professionals DN	1,264	1,027	1,385	1,561	176
1000-1100-1000-527100-160 REI Workers Comp Professionals NS	2,376	2,256	3,143	2,911	(232)
1000-1100-1000-527100-170 REI Workers Comp Professionals MO	3,209	3,158	4,836	4,695	(141)
TOTAL 527100 Workers Comp Professionals	\$8,870	\$8,327	\$12,159	\$11,816	\$(343)
527200 Workers Comp Instructional Aides					
1000-1100-1000-527200-120 REI Workers Comp Instruct Aides SN	0	81	104	106	2
1000-1100-1000-527200-130 REI Workers Comp Instruct Aides DN	0	85	140	198	58
1000-1100-1000-527200-160 REI Workers Comp Instruct Aides NS	0	149	196	196	0
TOTAL 527200 Workers Comp Instructional Aides	\$0	\$315	\$440	\$500	\$60
527250 Workers Comp Instructional Aides					
1000-1100-1000-527250-120 REI Wrks Comp Bus Duty Aides SN	144	5	14	14	0
1000-1100-1000-527250-130 REI Wrks Comp Bus Duty Aides DN	97	11	14	14	0
1000-1100-1000-527250-160 REI Wrks Comp Bus Duty Aides NS	158	9	17	17	0
1000-1100-1000-527250-170 REI Wrks Comp Bus Duty Aides MO	36	0	0	0	0
TOTAL 527250 Workers Comp Instructional Aides	\$435	\$25	\$45	\$45	\$0
527300 Workers Comp Substitute Educators					
1000-1100-1000-527300-120 REI Workers Comp Substitutes SN	54	64	82	82	0
1000-1100-1000-527300-130 REI Workers Comp Substitutes DN	42	21	45	45	0
1000-1100-1000-527300-160 REI Workers Comp Substitutes NS	44	28	45	45	0
1000-1100-1000-527300-170 REI Workers Comp Substitutes MO	103	108	150	150	0
TOTAL 527300 Workers Comp Substitute Educators	\$243	\$221	\$322	\$322	\$0

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527310 Workers Comp LT Subs					
1000-1100-1000-527310-120 REI Workers Comp Long Term Subs SN	34	152	34	34	0
1000-1100-1000-527310-130 REI Workers Comp Long Term Subs DN	0	0	24	24	0
1000-1100-1000-527310-160 REI Workers Comp Long Term Subs NS	12	47	24	24	0
1000-1100-1000-527310-170 REI Workers Comp Long Term Subs MO	0	10	24	24	0
TOTAL 527310 Workers Comp LT Subs	\$46	\$209	\$106	\$106	\$0
527330 Workers Comp Tutors					
1000-1100-1000-527330-120 REI Workers Comp Tutors SN	0	1	0	0	0
1000-1100-1000-527330-170 REI Workers Comp Tutors MO	0	1	1	0	(1)
TOTAL 527330 Workers Comp Tutors	\$0	\$2	\$1	\$0	\$(1)
529100 Related Benefits Professionals					
1000-1100-1000-529100-120 REI Related Benefits Professionals SN	1,300	2,334	2,000	4,000	2,000
1000-1100-1000-529100-130 REI Related Benefits Professionals DN	800	2,000	2,000	2,000	0
1000-1100-1000-529100-160 REI Related Benefits Professionals NS	4,200	4,000	5,200	2,800	(2,400)
1000-1100-1000-529100-170 REI Related Benefits Professionals MO	400	0	0	0	0
TOTAL 529100 Related Benefits Professionals	\$6,700	\$8,334	\$9,200	\$8,800	\$(400)
529250 Related Benefits Instructional Aides					
1000-1100-1000-529250-120 REI Related Benes Bus Duty Aides SN	0	0	0	85	85
TOTAL 529250 Related Benefits Instructional Aides	\$0	\$0	\$0	\$85	\$85
532000 Prof Educ Contracted Services					
1000-1100-1000-532000-120 REI Prof Educational Services SN	4,568	5,321	5,953	5,150	(803)
1000-1100-1000-532000-130 REI Prof Educational Services DN	2,627	2,636	3,000	2,636	(364)
1000-1100-1000-532000-160 REI Prof Educational Services NS	4,681	5,372	2,475	5,271	2,796
1000-1100-1000-532000-170 REI Prof Educational Services MO	7,371	6,632	36,550	11,765	(24,785)
TOTAL 532000 Prof Educ Contracted Services	\$19,247	\$19,961	\$47,978	\$24,822	\$(23,156)
533000 Emp Training & Conferences					
1000-1100-1000-533000-120 REI Prof Emp Training & Conferences SN	716	1,777	1,100	1,800	700
1000-1100-1000-533000-130 REI Prof Emp Training & Conferences DN	0	200	800	600	(200)
1000-1100-1000-533000-170 REI Prof Emp Training & Conferences MO	1,289	3,595	500	500	0
TOTAL 533000 Emp Training & Conferences	\$2,005	\$5,572	\$2,400	\$2,900	\$500
543000 PPS Repair and Maintenance Services					
1000-1100-1000-543000-120 REI PPS Repair/Maint Svcs Equip SN	65	0	65	140	75
1000-1100-1000-543000-130 REI PPS Repair/Maint Svcs Equip DN	65	0	2,935	0	(2,935)
1000-1100-1000-543000-160 REI PPS Repair/Maint Svcs Equip NS	65	0	65	65	0
1000-1100-1000-543000-170 REI PPS Repair/Maint Svcs Equip MO	48	389	950	900	(50)
TOTAL 543000 PPS Repair and Maintenance Services	\$243	\$389	\$4,015	\$1,105	\$(2,910)
544450 Rentals of other eqp copier leases					
1000-1100-1000-544450-120 REI PPS Rentals of Other Eqp. Copier SN	4,288	4,288	4,288	4,288	0
1000-1100-1000-544450-130 REI PPS Rentals of Other Eqp. Copier DN	4,288	4,288	4,288	4,288	0

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1000-1100-1000-544450-160 REI PPS Rentals of Other Eqp. Copier NS	4,288	4,288	4,288	4,288	0
1000-1100-1000-544450-170 REI PPS Rentals of Other Eqp. Copier MO	6,432	6,432	6,432	6,432	0
TOTAL 544450 Rentals of other eqp copier leases	\$19,296	\$19,296	\$19,296	\$19,296	\$0
553400 Communications ebooks					
1000-1100-1000-553400-120 REI OPS Communications eBooks & eSubs S	0	297	0	2,500	2,500
1000-1100-1000-553400-130 REI OPS Communications eBooks & eSubs D	0	165	0	534	534
1000-1100-1000-553400-160 REI OPS Communications eBooks & eSubs N	0	0	0	340	340
1000-1100-1000-553400-170 REI OPS Communications eBooks & eSubs M	0	2,283	0	3,200	3,200
TOTAL 553400 Communications ebooks	\$0	\$2,745	\$0	\$6,574	\$6,574
555000 Printing And Binding					
1000-1100-1000-555000-120 REI Printing & Binding SN	873	0	210	0	(210)
1000-1100-1000-555000-160 REI Printing & Binding NS	630	98	100	100	0
1000-1100-1000-555000-170 REI Printing & Binding MO	0	0	225	0	(225)
TOTAL 555000 Printing And Binding	\$1,503	\$98	\$535	\$100	\$(435)
558000 Travel					
1000-1100-1000-558000-120 REI Travel SN	407	144	300	300	0
1000-1100-1000-558000-130 REI Travel DN	229	143	300	300	0
1000-1100-1000-558000-160 REI Travel NS	671	883	750	900	150
1000-1100-1000-558000-170 REI Travel MO	13	54	200	100	(100)
TOTAL 558000 Travel	\$1,320	\$1,224	\$1,550	\$1,600	\$50
558100 Travel for Prof Development					
1000-1100-1000-558100-120 REI Travel for Prof. Development SN	473	210	100	225	125
1000-1100-1000-558100-130 REI Travel for Prof. Development DN	38	0	75	75	0
1000-1100-1000-558100-160 REI Travel for Prof. Development NS	0	63	0	65	65
1000-1100-1000-558100-170 REI Travel for Prof. Development MO	194	155	120	300	180
TOTAL 558100 Travel for Prof Development	\$705	\$428	\$295	\$665	\$370
561000 Supplies					
1000-1100-1000-561000-120 REI Instructional Supplies SN	14,067	21,759	29,023	34,114	5,091
1000-1100-1000-561000-130 REI Instructional Supplies DN	5,821	8,425	10,814	10,554	(260)
1000-1100-1000-561000-160 REI Instructional Supplies NS	11,186	2,555	1,114	4,637	3,523
1000-1100-1000-561000-170 REI Instructional Supplies MO	19,087	17,803	16,801	20,592	3,791
TOTAL 561000 Supplies	\$50,161	\$50,542	\$57,752	\$69,897	\$12,145
564000 Books And Periodicals					
1000-1100-1000-564000-120 REI Books & Periodicals SN	1,322	1,153	1,853	1,025	(828)
1000-1100-1000-564000-130 REI Books & Periodicals DN	417	913	404	505	101
1000-1100-1000-564000-160 REI Books & Periodicals NS	530	0	1,722	3,865	2,143
1000-1100-1000-564000-170 REI Books & Periodicals MO	3,048	1,778	3,857	3,240	(617)
TOTAL 564000 Books And Periodicals	\$5,317	\$3,844	\$7,836	\$8,635	\$799
565000 Technology Related Supplies					

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1000-1100-1000-565000-120 REI Technology-Related Supplies SN	655	231	1,080	1,500	420
1000-1100-1000-565000-130 REI Technology-Related Supplies DN	0	265	0	0	0
1000-1100-1000-565000-160 REI Technology-Related Supplies NS	0	100	0	0	0
1000-1100-1000-565000-170 REI Technology-Related Supplies MO	457	286	10,000	2,010	(7,990)
TOTAL 565000 Technology Related Supplies	\$1,112	\$882	\$11,080	\$3,510	\$(7,570)
566000 Audiovisual Supplies					
1000-1100-1000-566000-130 REI Audiovisual Materials DN	0	0	279	0	(279)
1000-1100-1000-566000-160 REI Audiovisual Materials NS	30	0	248	0	(248)
1000-1100-1000-566000-170 REI Audiovisual Materials MO	0	0	0	100	100
TOTAL 566000 Audiovisual Supplies	\$30	\$0	\$527	\$100	\$(427)
573010 Equipment under threshold					
1000-1100-1000-573010-120 REI Equipment SN	647	494	1,800	2,480	680
1000-1100-1000-573010-130 REI Equipment DN	270	206	214	0	(214)
1000-1100-1000-573010-170 REI Equipment MO	179	652	0	1,315	1,315
TOTAL 573010 Equipment under threshold	\$1,096	\$1,352	\$2,014	\$3,795	\$1,781
573410 Technology Related Hardware					
1000-1100-1000-573410-130 REI Technology-Related Hardware DN	0	219	0	0	0
TOTAL 573410 Technology Related Hardware	\$0	\$219	\$0	\$0	\$0
573910 Property, Other Equipment Under threshol					
1000-1100-1000-573910-120 REI Property Other Equipment SN	364	0	0	0	0
TOTAL 573910 Property, Other Equipment Under threshol	\$364	\$0	\$0	\$0	\$0
581000 Dues And Fees					
1000-1100-1000-581000-120 REI Dues, Fees & Memberships SN	350	85	0	0	0
1000-1100-1000-581000-130 REI Dues, Fees & Memberships DN	70	0	150	0	(150)
1000-1100-1000-581000-160 REI Dues, Fees and Memberships NS	280	510	450	0	(450)
1000-1100-1000-581000-170 REI Dues, Fees and Memberships MO	479	428	865	680	(185)
TOTAL 581000 Dues And Fees	\$1,179	\$1,023	\$1,465	\$680	\$(785)
590000 Other Items					
1000-1100-1000-590000-170 REI Misc. Exps / Other Items MO	0	0	33,334	33,334	0
TOTAL 590000 Other Items	\$0	\$0	\$33,334	\$33,334	\$0
510100 Pers Srvcs Salaries Professionals					
1000-1120-1000-510100-120 REI K-2 Salaries Professionals SN	116,920	120,603	124,503	128,097	3,594
TOTAL 510100 Pers Srvcs Salaries Professionals	\$116,920	\$120,603	\$124,503	\$128,097	\$3,594
512300 Substitute Educators					
1000-1120-1000-512300-120 REI K-2 Wages Substitute Educators SN	3,450	0	0	0	0
TOTAL 512300 Substitute Educators	\$3,450	\$0	\$0	\$0	\$0
521100 Group Insurance Professionals					

Maine School Administrative District 72

Regular Instruction K-8 by Account Segment

Report # 20699

Account Number / Description	3 Years Prior Actual 7/1/2010 - 6/30/2011	2 Years Prior Actual 7/1/2011 - 6/30/2012	1 Year Prior Adopted 7/1/2012 - 6/30/2013	Budget Total 7/1/2013 - 6/30/2014	Budget Difference 7/1/2013 - 6/30/2014
1000-1120-1000-521100-120 REI K-2 Group Insurance Professionals SN	44,980	44,547	46,313	50,983	4,670
TOTAL 521100 Group Insurance Professionals	\$44,980	\$44,547	\$46,313	\$50,983	\$4,670
522100 FICA Professionals					
1000-1120-1000-522100-120 REI K-2 Social Security/Medicare Profess	1,495	1,545	1,805	1,857	52
TOTAL 522100 FICA Professionals	\$1,495	\$1,545	\$1,805	\$1,857	\$52
522300 FICA Substitute Educators					
1000-1120-1000-522300-120 REI K-2 Social Security/Medicare Substit	94	0	0	0	0
TOTAL 522300 FICA Substitute Educators	\$94	\$0	\$0	\$0	\$0
523100 MSRS Professionals					
1000-1120-1000-523100-120 REI K-2 MainePERS Professionals SN	0	0	0	3,344	3,344
TOTAL 523100 MSRS Professionals	\$0	\$0	\$0	\$3,344	\$3,344
526100 SUI Professionals					
1000-1120-1000-526100-120 REI K-2 SUI Professionals SN	252	324	360	360	0
TOTAL 526100 SUI Professionals	\$252	\$324	\$360	\$360	\$0
526300 SUI Temporary Employees					
1000-1120-1000-526300-120 REI K-2 SUI Substitute Educators SN	24	0	0	0	0
TOTAL 526300 SUI Temporary Employees	\$24	\$0	\$0	\$0	\$0
527100 Workers Comp Professionals					
1000-1120-1000-527100-120 REI K-2 Workers Comp Professionals SN	533	466	633	567	(66)
TOTAL 527100 Workers Comp Professionals	\$533	\$466	\$633	\$567	\$(66)
527300 Workers Comp Substitute Educators					
1000-1120-1000-527300-120 REI K-2 Workers Comp Sub Educators SN	18	0	0	0	0
TOTAL 527300 Workers Comp Substitute Educators	\$18	\$0	\$0	\$0	\$0
558000 Travel					
1000-1120-1000-558000-120 REI K-2 Travel SN	9	0	0	0	0
1000-1120-1000-558000-130 REI K-2 Travel DN	9	0	0	0	0
TOTAL 558000 Travel	\$18	\$0	\$0	\$0	\$0
GRAND TOTAL	\$2,896,766	\$3,329,354	\$3,691,266	\$3,664,968	\$(26,298)