

**M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2014  
SUMMARY  
REGULAR ELEMENTARY INSTRUCTION**

4/23/2014

	<u><b>2013</b></u>	<u><b>2014</b></u>
<b>Budget</b>	3,691,266	3,664,968
<b>Difference</b>	(26,298)	
	-0.71%	

**Summary:** **\$66,798** has been added to this account for the employer share of MePERS (Maine Personnel Retirement System) previously Maine State Retirement. The State of Maine has paid the employer share of retirement from the beginning of the retirement program. There is a bill before legislature that, if approved, will delegate the employer share be paid by the school systems. The total amount to be paid for 2013-2014 would be \$130,865.78. This amount is in the accounts that apply throughout the 2013-2014 budget.

**Increases/Decreases:**

Grades 3 - 5 Teachers' salaries and benefits 2 teacher reductions	
Substitutes wages and benefits	(2,529)
Tutors	(410)
Professional Contracted Services	(23,156)
Training and Conferences	500
Repair / Maintenance	(2,910)
eBooks	3,374
Printing / Binding	(435)
Travel	50
Travel - Professional Development	370
Supplies, Books/Periodicals, Tech. Supplies, AV Supplies, Equipment, Dues & Fees	4,443

