

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2014

IMPROVEMENT TO INSTRUCTION

<u>2013</u>	<u>2014</u>
49,388	46,382
Difference	(3,006)
	-6.48%

Summary:

This budget is basically the same as FY 2013.

Salary and wages have increased	482
Group Insurance increase	1,770
Social Security/Medicare	363
MePERS	429
Professional Educational Services	(6,000)