

Maine School Administrative District 72

Student & Staff Support: Improvement to Instruct.

Report # 20720

Statement Code: 45 ITI

Account Number / Description	3 Years Prior Actual 7/1/2010 - 6/30/2011	2 Years Prior Actual 7/1/2011 - 6/30/2012	1 Year Prior Adopted 7/1/2012 - 6/30/2013	Budget Total 7/1/2013 - 6/30/2014	Budget Difference 7/1/2013 - 6/30/2014
<u>Improvement To Instruction ITI</u>					
1000-0000-2210-510100-900 ITI Salary & Wages Professionals	7,389	0	0	0	0
1000-0000-2210-510400-900 ITI Salary Administrator	15,541	15,697	15,957	16,276	319
1000-0000-2210-511800-900 ITI Wages Regular Employees	5,239	5,507	6,500	6,663	163
1000-0000-2210-515000-900 ITI Wages Stipends	7,085	5,895	7,560	7,560	0
1000-0000-2210-515600-900 ITI Stipends Paid - Teacher Leader	6,000	6,000	6,000	6,000	0
1000-0000-2210-521400-900 ITI Group Insurance Administrator	4,579	2,845	1,579	3,349	1,770
1000-0000-2210-522000-900 ITI Social Security/Medicare Stipends	73	61	110	110	0
1000-0000-2210-522100-900 ITI Social Security/Medicare Stipends Pa	107	0	0	0	0
1000-0000-2210-522600-900 ITI Social Security/Medicare Stipends Pa	83	83	87	87	0
1000-0000-2210-522800-900 ITI Social Security/Medicare Regular Emp	393	421	110	473	363
1000-0000-2210-523400-900 ITI MainePERS Admin	0	0	0	429	429
1000-0000-2210-526000-900 ITI SUI Stipends	1	2	5	5	0
1000-0000-2210-526100-900 ITI SUI Stipends Paid - Dept Heads	23	0	23	23	0
1000-0000-2210-526400-900 ITI SUI Administrators	17	22	17	17	0
1000-0000-2210-526600-900 ITI SUI Stipends Paid - Teacher Leaders	0	0	1	1	0
1000-0000-2210-526800-900 ITI SUI Regular Employees	33	46	60	60	0
1000-0000-2210-527000-900 ITI DW Workers Comp Stipends	36	26	80	80	0
1000-0000-2210-527100-900 ITI Wrks Comp Stipends Paid - Dept Heads	38	0	38	38	0
1000-0000-2210-527400-900 ITI Workers Comp Administrators	79	68	80	80	0
1000-0000-2210-527600-900 ITI Wrks Comp Stipends - Teacher Leaders	31	26	33	33	0
1000-0000-2210-527800-900 ITI DW Workers Comp Regular Employees	27	24	36	36	0
1000-0000-2210-529800-900 ITI Related Benefits Reg Employees	22	22	62	62	0
1000-0000-2210-532000-900 ITI Professional Educational Services	0	0	11,000	5,000	(6,000)
1000-0000-2210-560000-900 ITI General Supplies	0	36	0	0	0
1000-0000-2210-564000-900 ITI Books & Periodicals	54	0	0	0	0
Sub Total Improvement To Instr	\$46,850	\$36,781	\$49,338	\$46,382	\$(2,956)