

Maine School Administrative District 72

Student & Staff Support: Academic Student Assessmt

Report # 20722

Statement Code: 48ASAssess

Account Number / Description	3 Years Prior Actual 7/1/2010 - 6/30/2011	2 Years Prior Actual 7/1/2011 - 6/30/2012	1 Year Prior Revised 7/1/2012 - 6/30/2013	Budget Total 7/1/2013 - 6/30/2014	Budget Difference 7/1/2013 - 6/30/2014
<u>Academic Student Assessment</u>					
1000-0000-2240-510400-900 Student Assessment Salaries Admin	0	10,988	11,170	11,393	223
1000-0000-2240-512300-900 Student Assessment Wages Substitutes	4,650	3,188	5,000	5,000	0
1000-0000-2240-515000-900 Student Assessment Stipends	16,338	390	14,320	14,320	0
1000-0000-2240-521400-900 Student Assessment Group Ins Admin	0	1,991	2,195	2,480	285
1000-0000-2240-522000-900 Student Assessment Soc Sec/Medi Stipends	207	1	290	290	0
1000-0000-2240-522300-900 Student Assessment Social Security/Medic	202	139	73	220	147
1000-0000-2240-523400-900 Student Assessment MainePERS Admin	0	0	0	300	300
1000-0000-2240-526000-900 Student Assessment SUI Stipends	6	0	72	72	0
1000-0000-2240-526300-900 Student Assessment SUI Substitute Educat	33	29	30	30	0
1000-0000-2240-526400-900 Student Assessment SUI Administrators	0	15	1	1	0
1000-0000-2240-527000-900 Student Assessment Workers Comp Stipends	83	2	125	127	2
1000-0000-2240-527300-900 Student Assessment Workers Comp Subs	24	14	31	31	0
1000-0000-2240-527400-900 Student Assessment Workers Comp Admin	0	48	81	81	0
1000-0000-2240-532000-900 Student Assessment Prof Educ Services	6,675	9,716	7,000	7,000	0
1000-0000-2240-533000-900 Student Assessment Emp Training & Confs.	847	240	5,000	5,000	0
1000-0000-2240-555000-900 Student Assessment Printing and Binding	0	253	0	0	0
1000-0000-2240-565000-900 Student Assessment Technology Related Su	0	758	0	0	0
Academic Student Assessment	\$29,065	\$27,772	\$45,388	\$46,345	\$957
Total Student & Staff Support	\$29,065	\$27,772	\$45,388	\$46,345	\$957