

# Maine School Administrative District 72

## System Administration: Directors

Report # 20766

Statement Code: 54SADirect

Account Number / Description	3 Years Prior Actual 7/1/2010 - 6/30/2011	2 Years Prior Actual 7/1/2011 - 6/30/2012	1 Year Prior Adopted 7/1/2012 - 6/30/2013	Budget Total 7/1/2013 - 6/30/2014	Budget Difference 7/1/2013 - 6/30/2014
<b><u>SYSTEM ADMINISTRATION</u></b>					
<b><u>Directors</u></b>					
1000-0000-2310-515000-900 Directors Board Stipends	1,850	1,960	3,200	3,200	0
1000-0000-2310-522000-900 Directors Social Security/Medicare Stipe	142	150	245	240	(5)
1000-0000-2310-526000-900 Directors SUI Stipends (Curriculum)	0	0	1	1	0
1000-0000-2310-527000-900 Directors Workers Comp Ins Stipends	9	8	16	14	(2)
1000-0000-2310-533000-900 Directors Training & Conferences	879	624	880	880	0
1000-0000-2310-534500-900 Directors Professional Services Legal	2,800	0	0	0	0
1000-0000-2310-552000-900 Directors Liability Insurance	15,366	18,629	19,000	15,000	(4,000)
1000-0000-2310-554000-900 Directors Advertising	54	0	0	0	0
1000-0000-2310-558000-900 Directors Travel	229	1,128	1,000	1,200	200
1000-0000-2310-558100-900 Directors Travel for Prof. Development	111	0	200	200	0
1000-0000-2310-560000-900 Directors Supplies	128	155	150	150	0
1000-0000-2310-581000-900 Directors Dues and Memberships	3,299	3,134	3,300	3,300	0
1000-0000-2310-589000-900 Directors Misc Expense	35	46	500	100	(400)
<b>Sub Total Directors</b>	<b>\$24,902</b>	<b>\$25,834</b>	<b>\$28,492</b>	<b>\$24,285</b>	<b>\$(4,207)</b>