

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2014

Superintendent & Central Services

	BUDGET	<u>2013</u> 466,358	<u>2014</u> 466,637
	DIFFERENCE	279	0.06%
Summary:			
Salary: Superintendent	(4,848)		
Business Manager	(4,014)		
Wages: Support Staff	(1,005)		
Group Health Insurance	16,077		
13% increase/plan change			
Advertising	(1,200)		
Legal Services	(10,000)		
Repair and Maintenance	(1,600)		
Software Repair & Maint	3,879		
Add a module to enhance budget building			