

Maine School Administrative District 72

Superintendent & Central Services

Report # 20768

Statement Code: 53Supt&Cen

Account Number / Description	3 Years Prior Actual 7/1/2010 - 6/30/2011	2 Years Prior Actual 7/1/2011 - 6/30/2012	1 Year Prior Adopted 7/1/2012 - 6/30/2013	Budget Total 7/1/2013 - 6/30/2014	Budget Difference 7/1/2013 - 6/30/2014
<u>Superintendent's Office</u>					
1000-0000-2320-510400-900 SO Salary Superintendent	100,822	101,894	102,848	98,000	(4,848)
1000-0000-2320-521400-900 SO Group Health Insurances Superintenden	251	255	275	11,618	11,343
1000-0000-2320-523400-900 SO MainePERS Superintendent	0	0	0	2,762	2,762
1000-0000-2320-526400-900 SO SUI Administrator	84	108	120	120	0
1000-0000-2320-527400-900 SO Workers' Compensation Superintendent	515	441	523	490	(33)
1000-0000-2320-529400-900 SO Related Benefits Administrator	1,300	2,000	2,000	0	(2,000)
1000-0000-2320-533000-900 SO Employee Training & Conferences	407	415	1,000	500	(500)
1000-0000-2320-534500-900 SO Other Professional Services Legal	97	1,940	0	0	0
1000-0000-2320-552000-900 SO Liability Insurance	3,399	1,146	3,400	3,570	170
1000-0000-2320-553000-900 SO Communications	1,593	195	0	0	0
1000-0000-2320-553100-900 SO Postage	1,000	2,000	2,400	2,200	(200)
1000-0000-2320-553200-900 SO Telephone	1,110	1,552	2,250	0	(2,250)
1000-0000-2320-554000-900 SO Advertising	1,914	1,667	3,000	1,800	(1,200)
1000-0000-2320-558000-900 SO Travel	1,487	1,230	1,000	1,000	0
1000-0000-2320-558100-900 SO Travel for Professional Development	264	523	600	600	0
1000-0000-2320-560000-900 SO General Supplies	220	95	250	250	0
1000-0000-2320-564000-900 SO Books and Periodicals	211	501	500	500	0
1000-0000-2320-565000-900 SO Technology-Related Supplies	70	0	100	100	0
1000-0000-2320-573010-900 SO Equipment	159	0	0	0	0
1000-0000-2320-581000-900 SO Dues & Memberships	713	1,736	1,251	1,251	0
1000-0000-2500-511700-900 Central Services Salaries Managers	62,759	64,014	66,514	62,500	(4,014)
1000-0000-2500-511800-900 Central Services Wages Reg Employees	39,016	41,259	43,195	44,110	915
1000-0000-2500-511840-900 Central Services Wages Bookkeeping	81,435	82,665	83,450	81,530	(1,920)
1000-0000-2500-521700-900 Central Services Group Insurance Manager	13,738	14,458	15,096	17,764	2,668
1000-0000-2500-521800-900 Central Services Group Insurance Reg Emp	12,452	13,837	13,701	14,769	1,068
1000-0000-2500-521840-900 Central Services Group Insurance Bkprs	14,544	14,816	16,021	17,019	998
1000-0000-2500-522800-900 Central Services Social Security/Medicar	2,648	2,801	3,304	3,374	70
1000-0000-2500-522840-900 Central Services Social Security/Medicar	6,016	6,539	6,384	6,543	159
1000-0000-2500-525840-900 Central Services Tuition Reimbursement B	2,240	0	2,000	3,600	1,600
1000-0000-2500-526700-900 Central Services SUI Managers	83	108	120	120	0
1000-0000-2500-526800-900 Central Services SUI Regular Employees	96	131	183	183	0
1000-0000-2500-526840-900 Central Services SUI Bookkeeping	168	215	240	240	0
1000-0000-2500-527700-900 Central Services Workers' Compensation M	320	277	338	345	7
1000-0000-2500-527800-900 Central Services Workers' Compensation R	192	172	220	224	4
1000-0000-2500-527840-900 Central Services Worker's Compensation B	401	344	424	435	11
1000-0000-2500-529800-900 Central Services Related Benefit Reg Emp	1,441	1,467	1,475	1,512	37
1000-0000-2500-529840-900 Central Services Related Benefits Bkping	3,258	3,307	3,338	3,421	83
1000-0000-2500-533000-900 Central Services Employee Training & Cnf	105	350	500	500	0
1000-0000-2500-534500-900 Central Services Other Prof Servcs Legal	56,839	59,833	50,000	40,000	(10,000)
1000-0000-2500-534600-900 Central Srvcs Other Prof Srvcs Financial	10,800	9,000	10,000	10,000	0
1000-0000-2500-534900-900 Central Services Other Professional Serv	0	4,699	0	0	0
1000-0000-2500-543000-900 Central Services Repair & Maint Services	1,514	360	2,000	400	(1,600)
1000-0000-2500-543200-900 Central SrvTech Rltd Repair & M hardware	2,800	810	1,000	1,000	0

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1000-0000-2500-543300-900 Central Services Software Repair & Maint	11,390	11,865	12,458	16,337	3,879
1000-0000-2500-544450-900 Central S Rent Other Eqp. (Copier Lease)	4,496	4,133	4,680	4,680	0
1000-0000-2500-553100-900 Central Services Postage	597	0	1,800	1,800	0
1000-0000-2500-553200-900 Central Services Telephone	0	1,180	0	2,800	2,800
1000-0000-2500-555000-900 Central Services Printing	173	427	500	500	0
1000-0000-2500-558000-900 Central Services Travel	220	240	250	250	0
1000-0000-2500-558100-900 Central Services Travel for Prof Dev	440	907	1,000	1,000	0
1000-0000-2500-560000-900 Central Services General Supplies	2,510	3,573	3,500	3,500	0
1000-0000-2500-565000-900 Central Service Technology-Rltd Supplies	772	364	800	800	0
1000-0000-2500-573010-900 Central Services Equipment	101	0	0	0	0
1000-0000-2500-573310-900 Central Services Furniture & Equipment	1,122	42	0	0	0
1000-0000-2500-573510-900 Central Service Technology Software	124	0	0	0	0
1000-0000-2500-581000-900 Central Services Dues & Memberships	50	85	150	150	0
1000-0000-2500-589000-900 Central Services Miscellaneous Exp	220	45	200	200	0
Sub Total Superintendent's Off	\$450,696	\$462,021	\$466,358	\$466,367	\$9
Total System Administration	\$450,696	\$462,021	\$466,358	\$466,367	\$9