

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2013

TRANSPORTATION

	<u>2013</u>	<u>2014</u>
BUDGET	1,338,088	1,341,926
Difference	3,838	0.29%

Summary:

	Increases
* Salaries/Wages increase	\$25,751
*Out of District Transportation	34,388
*Purchased Transp. Services Regular	23,033
* Gasoline and Diesel Fuel	<u>(62,570)</u>
	\$ 20,602

* 2013 - 2014 budget includes the purchase of one school bus.

	<u>2013</u>	<u>2014</u>	<u>Difference</u>
<u>Salries and Wages</u>	256,628	280,668	24,040
<u>Wages and Benefits</u>	383,209	387,808	4,599
Manager/Amin. Assistant	1,345		
3 drivers for out of district special ed.	21,361		
In district drivers	958		
Monitors	1,710		
Maintenance	377		
Bennett Transportation	23,033		
Bus and vehicle insurance	2,325		
<u>Fuel</u>	232,400	169,830	(62,570)
Gasoline	500		
Diesel	(32,970)		
<u>Property & Equipment</u>	79,469	79,912	443
One new large bus			