

# Maine School Administrative District 72

## TRANSPORTATION & BUSES

Report # 20770

Statement Code: 70TRANSPRT

Account Number / Description	3 Years Prior Actual 7/1/2010 - 6/30/2011	2 Years Prior Actual 7/1/2011 - 6/30/2012	1 Year Prior Adopted 7/1/2012 - 6/30/2013	Budget Total 7/1/2013 - 6/30/2014	Budget Difference 7/1/2013 - 6/30/2014
1000-0000-2700-511700-900 Trans Salary Manager	26,777	27,313	28,213	29,059	846
1000-0000-2700-511800-900 Trans Wages Reg Emp: Secretary & Bus Aid	24,619	25,491	26,012	26,661	649
1000-0000-2700-521700-900 Trans Group Insurance Managers	7,588	8,016	8,489	9,577	1,088
1000-0000-2700-521800-900 Trans Group Insurance Regular Employees	5,454	5,788	6,008	6,769	761
1000-0000-2700-522700-900 Transp DW Social Security/Medicare Manag	1,947	1,978	2,158	2,223	65
1000-0000-2700-522800-900 Transp Social Security/Medicare Reg Emp	1,884	1,950	1,991	2,040	49
1000-0000-2700-526700-900 Tranps DW SUI Managers	42	54	60	60	0
1000-0000-2700-526800-900 Transp SUI Reg Emp Secretary / Bus Aides	63	80	90	90	0
1000-0000-2700-527700-900 Transport Workers Comp Managers	137	118	1,357	1,398	41
1000-0000-2700-527800-900 Trans Workers Compensation Reg Employee	1,149	106	132	136	4
1000-0000-2700-529700-900 Trans Related Benefits Managers	803	820	1,129	1,162	33
1000-0000-2700-529800-900 Transp Related Bene Reg Emp Sec/Bus Aide	981	1,008	1,000	1,067	67
1000-0000-2700-551900-900 Trans Student Transportation Services	530,937	543,019	563,981	587,014	23,033
1000-0000-2700-552000-900 Trans Bus Insurance	15,013	15,833	17,888	20,213	2,325
1000-0000-2700-553000-900 Trans PPS Repair & Maint Communications	0	150	600	1,200	600
1000-0000-2700-553200-900 Trans Telephone	336	326	400	350	(50)
1000-0000-2700-558000-900 Trans Travel DW	0	65	75	75	0
1000-0000-2700-560000-900 Trans Supplies	241	0	0	100	100
1000-0000-2700-562600-900 Trans Gasoline	(3,585)	17,742	29,600	30,100	500
1000-0000-2700-562610-900 Trans Diesel Fuel	93,096	148,682	202,800	169,830	(32,970)
1000-0000-2700-565000-900 Trans Tech-Related Supplies	0	58	0	0	0
1000-0000-2700-573600-900 Trans Property Student Trans Vehicles	153,607	135,199	79,469	79,912	443
1000-0000-2710-511830-900 Trans Wages Special Ed Drivers In Dist	41,922	52,920	55,059	56,016	957
1000-0000-2710-512320-900 Trans Wages Sub Spec Ed Drivers In Dist	1,820	980	800	1,000	200
1000-0000-2710-521830-900 Trans Group Ins Special Ed Drivers In Ds	29,285	30,452	24,627	16,756	(7,871)
1000-0000-2710-521850-900 Transp Group Insurance Reg Ed Drivers	0	0	7,438	0	(7,438)
1000-0000-2710-522320-900 Transp DW Social Security/Medicare Subs	139	75	135	80	(55)
1000-0000-2710-522830-900 Transp DW Social Security/Medicare Drive	2,892	3,716	0	4,286	4,286
1000-0000-2710-522850-900 Transp DW Social Security/Medicare Reg E	11	6	0	0	0
1000-0000-2710-526320-900 Transp DW SUI Sub Spec Ed Driver In Dist	10	7	10	10	0
1000-0000-2710-526830-900 Transp DW SUI Special Ed Drivers In Dist	168	289	360	360	0
1000-0000-2710-526850-900 Transp DW SUI Reg Emp REG ED Driver	1	1	420	1	(419)
1000-0000-2710-527320-900 Trans Workers Comp Sub Sped In Dist Drvr	205	91	0	200	200
1000-0000-2710-527830-900 Trans Workers Comp Sped In Dist Drvr	4,713	5,017	6,145	6,251	106
1000-0000-2710-529320-900 Trans Related Benefits Sub Spec Ed Drvrs	27	7	450	8	(442)
1000-0000-2710-529830-900 Trans Related Benefits Spec Ed Drivers	942	1,102	977	1,066	89
1000-0000-2710-529850-900 Trans Relatd Bene Reg Emp REG ED Driver	154	77	0	0	0
1000-0000-2710-534000-900 Trans Testing of Drivers	699	808	840	850	10
1000-0000-2710-589000-900 Trans Misc Expenditures	327	289	550	400	(150)
1000-0000-2720-511800-900 Trans Monitoring Wages Reg Employees	17,975	20,060	22,500	22,500	0
1000-0000-2720-512320-900 Trans Monitoring Wages Reg Emp Sub	1,833	1,175	375	1,200	825
1000-0000-2720-521800-900 Trans Monitoring Grp Ins Reg Emp Bus Aid	14,254	14,722	15,619	20,018	4,399
1000-0000-2720-522320-900 Trans Monitoring FICA Reg Emp Subs	140	90	100	100	0
1000-0000-2720-522800-900 Trans Monitoring FICA Reg Emp Bus Aides	1,009	1,146	1,721	1,721	0

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	Actual	Actual	Adopted		
	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014
1000-0000-2720-526320-900 Trans Monitoring SUI Reg Emp Sub	13	11	29	13	(16)
1000-0000-2720-526800-900 Trans Monitoring SUI Reg Emp Bus Aides	64	101	71	101	30
1000-0000-2720-527320-900 Trans Monitoring Wrks Cmp Reg Emp Sub	89	48	88	88	0
1000-0000-2720-527800-900 Trans Monitoring Wrks Cmp Reg Emp Bus A	869	819	1,242	819	(423)
1000-0000-2730-511820-900 Trans Maint Wages	19,835	17,027	22,858	23,231	373
1000-0000-2730-521820-900 Trans Maint Group Insurance	7,272	7,718	8,010	9,025	1,015
1000-0000-2730-522820-900 Trans Maint Social Security/Medicare	1,529	1,314	1,748	1,777	29
1000-0000-2730-526820-900 Trans Maint SUI	33	50	120	120	0
1000-0000-2730-527820-900 Trans Maint Workers Comp	901	690	2,550	2,593	43
1000-0000-2730-529820-900 Trans Maint Related Benefits	673	709	1,064	1,079	15
1000-0000-2730-543000-900 Trans Maint Repair/Maintenance of Buses	4,490	14,450	10,200	11,200	1,000
1000-0000-2730-567000-900 Trans Maint Supplies	14,261	15,909	17,314	17,314	0
1000-0000-2730-573010-900 Trans Maint Equipment	508	494	500	500	0
1000-0000-2750-511830-990 Trans Wages Spec Ed Drivers Out of Dist	0	9,424	43,664	65,025	21,361
1000-0000-2750-521830-990 Trans Group Health Out of Dist	0	85	7,714	9,307	1,593
1000-0000-2750-522830-990 Transp DW Social Security/Medicare Sp Ed	0	749	3,340	4,877	1,537
1000-0000-2750-526830-990 Transp DW SUI Spec Ed Driver Out of Dist	0	80	240	360	120
1000-0000-2750-527830-990 Transp DW Workers Comp Sped Out Dist Dr	0	819	4,873	2,049	(2,824)
1000-0000-2750-529830-990 Trans Related Benefits Spec Ed Drvr OOD	0	396	300	300	0
1000-0000-2750-551100-900 Trans Out of District Purchased Transpor	0	13,804	36,000	25,301	(10,699)
1000-0000-2750-551900-950 Trans SSI Summer OOD Prch Oth Src E	2,081	0	0	0	0
1000-1100-2700-551900-120 REI PPS Field Trips Student Transport SN	455	1,292	500	1,200	700
1000-1100-2700-551900-130 REI PPS Field Trips Student Transport DN	47	100	100	100	0
1000-1100-2700-551900-160 REI PPS Field Trips Student Transport NS	184	200	200	200	0
1000-1100-2700-551900-170 REI PPS Field Trips Student Transport MO	1,297	766	1,300	1,300	0
1000-1100-2710-511850-120 FT Transp Wages Drivers Elem SN	562	1,039	1,000	1,000	0
1000-1100-2710-511850-130 FT Transp Wages Drivers Elem DN	477	635	500	500	0
1000-1100-2710-511850-160 FT Transp Wages Drivers Elem NS	100	565	1,000	1,000	0
1000-1100-2710-511850-170 FT Transp Wages Drivers Elem MO	1,025	1,784	1,200	1,200	0
1000-1100-2710-522850-120 FT Transp Social Security/Medicare Drive	37	79	77	77	0
1000-1100-2710-522850-130 FT Transp Social Security/Medicare Drive	34	49	39	50	11
1000-1100-2710-522850-160 FT Transp Social Security/Medicare Drive	0	43	77	50	(27)
1000-1100-2710-522850-170 FT Transp Social Security/Medicare Drive	78	136	92	150	58
1000-1100-2710-526850-120 FT Transp SUI Drivers Elem SN	3	5	3	6	3
1000-1100-2710-526850-130 FT Transp SUI Drivers Elem DN	2	6	2	6	4
1000-1100-2710-526850-160 FT Trans SUI Drivers Elem NS	10	4	5	6	1
1000-1100-2710-526850-170 FT Transp SUI Drivers Elem MO	4	15	7	15	8
1000-1100-2710-527850-120 FT Transp Workers Comp Drivers Elem SN	84	99	125	125	0
1000-1100-2710-527850-130 FT Transp Workers Comp Drivers Elem DN	65	60	70	70	0
1000-1100-2710-527850-160 FT Transp Workers Comp Drivers Elem NS	61	54	120	65	(55)
1000-1100-2710-527850-170 FT Transp Workers Comp Drivers Elem MO	115	169	242	200	(42)
1000-1100-2710-529850-120 FT Transp Related Benes Drivers Elem SN	11	12	16	16	0
1000-1100-2710-529850-130 FT Transp Related Benes Drivers Elem DN	11	0	6	6	0
1000-1100-2710-529850-160 FT Transp Related Benes Drivers Elem NS	2	6	0	650	650

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	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014
1000-1100-2710-529850-170 FT Transp Related Benes Drivers Elem MO	15	9	12	12	0
1000-1200-2700-551900-990 RSI Transportation PPS	606	1,226	1,000	1,000	0
1000-1200-2710-511850-990 FT Transp Wages Drivers Sec. FA	3,055	3,053	3,000	3,055	55
1000-1200-2710-522850-990 FT Transp Social Security/Medicare Drive	223	233	230	233	3
1000-1200-2710-526850-990 FT Transp SUI Drivers Sec. FA	19	19	20	20	0
1000-1200-2710-527850-990 FT Transp Workers Comp Drivers Sec. FA	0	13	330	330	0
1000-1200-2710-529850-990 FT Transp Related Benes Drivers Sec. FA	52	53	46	55	9
1000-2300-2710-511830-950 SSI Selt Cont Field Trs Wages Drivers El	305	0	500	500	0
1000-2300-2710-511830-990 SSI Self Cont Field Trs Wages Driver Sec	0	0	200	200	0
1000-2300-2710-522830-950 SSI Self Cont Field Trs Social Security/	20	0	38	38	0
1000-2300-2710-526830-950 SSI Self Cont Field Trs SUI Drivers Elem	0	0	5	5	0
1000-2300-2710-527830-950 SSI Self Cont Field Trs Wrks Cmp Drvr El	34	0	79	79	0
1000-2300-2710-529830-950 SSI Self Cont Field Trs Rlt Bene Drvrs E	6	0	10	10	0
1000-2300-2710-551900-950 Trans SSI Self-Cont Student Transport Sr	0	513	1,000	550	(450)
1000-9100-2710-511850-170 CoCurr Non Athletic Wages Drivers El	0	127	500	130	(370)
1000-9100-2710-522850-170 CoCurr Non Athletic Social Security/Medi	0	10	38	38	0
1000-9100-2710-526850-170 CoCurr Non Athletic SUI Drivers Elementa	0	1	5	2	(3)
1000-9100-2710-527850-170 CoCurr Non Athletic Wrks Comp Drivers El	0	12	12	12	0
1000-9200-2700-551900-170 Extra-Curr Athletic Student Transport MO	1,549	780	3,000	1,600	(1,400)
1000-9200-2710-511850-170 Extra Curr Athletic Wages Drivers El	5,736	5,464	4,000	5,630	1,630
1000-9200-2710-522850-170 Extra Curr Athletic Social Security/Medi	439	418	306	430	124
1000-9200-2710-526850-170 Extra Curr Athletic SUI Drivers El	29	36	30	36	6
1000-9200-2710-527850-170 Extra Curr Athletic Wrks Comp Drivers E	645	519	650	650	0
1000-9200-2710-529850-170 Extra Curr Athletic R Benefits Drivers E	67	58	68	68	0
1000-9500-2700-551900-990 Co Curr Non Athletic Student Transp FA	85	0	0	0	0
1000-9500-2710-511850-990 Co Curr Non Athletic Wages Drivers Sec	5,314	5,462	5,400	5,500	100
1000-9500-2710-522850-990 Co Curr Non Athletic Social Security/Med	406	418	413	420	7
1000-9500-2710-526850-990 Co Curr Non Athletic SUI Drivers Second	34	43	35	45	10
1000-9500-2710-527850-990 Co Curr Non Athletic Wrks Comp Drivers S	0	518	593	593	0
1000-9500-2710-529850-990 Co Curr Non Athletic Rltd Bene Drivers S	31	45	50	50	0
1000-9600-2700-551900-990 Extra-Curr Athletic Student Transport FA	330	444	2,000	500	(1,500)
1000-9600-2710-511850-990 Extra Curr Athletic Wages Drivers Sec	17,603	25,976	30,000	30,000	0
1000-9600-2710-522850-990 Extra Curr Athletic Social Security/Medi	1,343	1,987	2,295	2,000	(295)
1000-9600-2710-526850-990 Extra Curr Athletic SUI Drivers Sec	124	170	100	180	80
1000-9600-2710-527850-990 Extra Curr Athletic Wrks Comp Drivers Se	0	2,465	3,514	2,600	(914)
1000-9600-2710-529850-990 Extra Curr Athletic Rltd Bene Drivers Se	242	389	425	425	0
<b>GRAND TOTAL</b>	<b>\$1,075,209</b>	<b>\$1,209,102</b>	<b>\$1,338,088</b>	<b>\$1,341,926</b>	<b>\$3,838</b>