

M.S.A.D. No. 72 BUDGET REVIEW FOR FY 2014

Facilities & Maintenance

	<u>FY 2013</u>	<u>FY 2014</u>	<u>Difference</u>
BUDGET	1,026,266	986,286	(39,980) -4.05%
Summary:			
Increase in wages	6,031		
Group Health Insurance	11,955		
Heating Fuel	(39,798)		
Electricity	(5,550)		
Repair and Maintenance	(2,800)		
Equipment	(11,000)		
<u>Salaries and Wages</u>	6,031		
<u>Group Health Insurance</u>	11,955		
Health insurance has increased by 13%			
<u>Care of Grounds Supplies</u>	(125)		
Salt and Sand			
<u>Care of Buildings Equipment</u>	7,440		
Vacuum Cleaners	2,000		
<u>Property Insurance</u>	(20,831)		