

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2014

Minor Capital Projects

	<u>FY 2013</u>	<u>FY 2014</u>	<u>DIFFERENCE</u>
BUDGET:	16,000	21,565	5,565

These proposed costs are for security:

Shades/blinds at all locations. To be used during lockdowns to keep intruders from seeing into classrooms. 5,500

Repair of windows on Denmark Portables 800

Duress 911 Buttons Plus 2 Remotes 15,265

New Bosch Security Systems	4	\$8,750
Duress notification system	5	\$4,135
Repeater	2	\$1,380
Wiring and incidentals		\$1,000