

# Maine School Administrative District 72

## Regular Secondary Instruction 9-12

Report # 20700

Statement Code: 13SecInstr

Account Number / Description	3 Years Prior Actual 7/1/2010 - 6/30/2011	2 Years Prior Actual 7/1/2011 - 6/30/2012	1 Year Prior Adopted 7/1/2012 - 6/30/2013	Budget Total 7/1/2013 - 6/30/2014	Budget Difference 7/1/2013 - 6/30/2014
<b><u>Reg Secondary Instruction</u></b>					
1000-1000-2190-510200-990 RSI Wages Section 504 Ed. Tech	661	0	0	0	0
1000-1000-2190-512300-990 RSI Wages Substitutes 504	2,113	0	0	0	0
1000-1000-2190-522200-990 RSI FICA/Medi Section 504 Ed Tech	9	0	0	0	0
1000-1000-2190-522300-990 RSI FICA Substitutes 504	158	0	0	0	0
1000-1000-2190-526200-990 RSI SUI Section 504 Ed. Tech	4	0	0	0	0
1000-1000-2190-526300-990 RSI SUI Substitutes 504	15	0	0	0	0
1000-1000-2190-532000-990 RSI Professional Ed Services Secondary	0	350	0	0	0
1000-1200-1000-556300-990 RSI Tuition Private Organization	4,524,339	4,394,330	4,441,975	4,319,919	(122,056)
1000-1200-1000-556800-990 RSI Insured Value Factor	452,436	255,306	191,919	186,598	(5,321)
1000-1200-1000-590000-990 RSI Misc. Exp / Other Items	0	0	33,333	66,666	33,333
<b>Sub Total Reg Secondary Instr.</b>	<b>\$4,979,735</b>	<b>\$4,649,986</b>	<b>\$4,667,227</b>	<b>\$4,573,183</b>	<b>\$(94,044)</b>
<b>Total Regular Instruction</b>	<b>\$4,979,735</b>	<b>\$4,649,986</b>	<b>\$4,667,227</b>	<b>\$4,573,183</b>	<b>\$(94,044)</b>