

Maine School Administrative District 72

Co-Curricular & Extra Curricular

Report # 20703

Statement Code: Co Curr

Account Number / Description	3 Years Prior	2 Years Prior	1 Year Prior	Budget Total	Budget Difference
	Actual	Actual	Adopted		
	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014
1000-9100-1000-515000-170 Co-Curricular Non-Athletic El Stipends	15,865	15,230	17,700	17,700	0
1000-9100-1000-522000-170 Co-Curricular Non-Ahtletic El Social Sec	382	362	411	411	0
1000-9100-1000-526000-170 Co-Curricular Non-Athletic El SUI	22	8	15	15	0
1000-9100-1000-527000-170 Co-Curr Non-Athletic Wrks Comp Stipends	81	66	88	88	0
1000-9100-1000-561000-170 Co-Curr Non-Ahtletic Elem Supplies	295	674	750	750	0
1000-9200-1000-510400-170 Extra-Curr Salary Athletic Director Elem	0	1,000	0	6,000	6,000
1000-9200-1000-515000-170 Extra Curr Coach Stipend Athletic Elem	39,213	33,375	38,000	35,000	(3,000)
1000-9200-1000-522000-170 Extra Curr Social Security/Medicare Coac	1,272	1,516	1,134	1,134	0
1000-9200-1000-522400-170 Extra Curr Social Security/Medicare Athl	0	73	430	430	0
1000-9200-1000-526000-170 Extra Curr SUI Coach Athletic Elem	204	224	240	240	0
1000-9200-1000-527000-170 Extra-Curr Workers Comp Coach Stipends	1,895	1,363	1,900	1,900	0
1000-9200-1000-527400-170 Extra Curr WC Athletic Director	0	4	0	0	0
1000-9200-1000-534900-170 Extra Curr Athletic El Prof Serv Officls	7,561	6,755	8,500	8,500	0
1000-9200-1000-553400-170 Extra Curricular OPS Comms eBooks eSubs	0	100	0	0	0
1000-9200-1000-558000-170 Extra Curricular Athletic Elem Travel	161	261	200	250	50
1000-9200-1000-558100-170 Extra Curr Athletic El Prof Dev Travel	0	0	100	100	0
1000-9200-1000-560000-170 Extra Curricular Athletic El Supplies	2,939	2,610	4,438	3,333	(1,105)
1000-9200-1000-565000-170 Extra Curr Athl Technology Rltd Supplies	30	0	100	100	0
1000-9200-1000-573010-170 Extra-Curr Athletic Equipment	1,039	1,095	40	90	50
1000-9200-1000-581000-170 Extra-Curr Athlt Dues, Fees & Membership	2,378	2,486	2,500	2,500	0
GRAND TOTAL	\$73,337	\$67,202	\$76,546	\$78,541	\$1,995