

Maine School Administrative District 72

REI Summer School EL

Report # 20704

Statement Code: REI Sum Sc

| Account Number / Description | 3 Years Prior Actual 7/1/2010 - 6/30/2011 | 2 Years Prior Actual 7/1/2011 - 6/30/2012 | 1 Year Prior Adopted 7/1/2012 - 6/30/2013 | Budget Total 7/1/2013 - 6/30/2014 | Budget Difference 7/1/2013 - 6/30/2014 |
|--|--|--|--|---|--|
| 1000-4300-1000-510100-170 REI Summer School Salaries Profs MO | 0 | 0 | 9,806 | 9,806 | 0 |
| 1000-4300-1000-522100-170 REI Summer School Social Security/Medica | 0 | 0 | 143 | 143 | 0 |
| 1000-4300-1000-523100-170 REI Summer School MainePERS Profs MO | 0 | 0 | 0 | 263 | 263 |
| 1000-4300-1000-527100-170 REI Summer School Workers Comp Prof M | 0 | 0 | 51 | 51 | 0 |
| GRAND TOTAL | \$0 | \$0 | \$10,000 | \$10,263 | \$263 |