

**M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2014**

**GIFTED AND TALENTED**

	<u>2013</u>	<u>2014</u>
Budget	84,887	89,408
Difference		4,521
		5.33%

Summary:

Teacher Salary Increase	1,201
Educational Technician Wage Increase	1,576
This position required an increase of .5 hr. per day. / 198 days. More responsibilities have been added to the position.	
Group Health Insurance 13% increase	1,871
MePERS	1,595
Tuition	(2,280)
Supplies	1,000
Materials for student projects Art supplies Testing materials Odyssey of The Mind	
Travel between schools	(100)
Travel for professional development	(75)
Technology supplies	(255)
Dues and Memberships	(40)