

# Maine School Administrative District 72

## Gifted and Talented

Report # 20705

Statement Code: G & T

Account Number / Description	3 Years Prior Actual 7/1/2010 - 6/30/2011	2 Years Prior Actual 7/1/2011 - 6/30/2012	1 Year Prior Adopted 7/1/2012 - 6/30/2013	Budget Total 7/1/2013 - 6/30/2014	Budget Difference 7/1/2013 - 6/30/2014
<b><u>Gifted &amp; Talented</u></b>					
1000-4900-1000-510100-950 G/T Salaries Professionals Elem	39,405	38,933	40,233	41,434	1,201
1000-4900-1000-510200-950 G/T Wages Instruction Aide Elem	17,592	18,722	19,131	20,707	1,576
1000-4900-1000-512300-950 G/T Wages Substitute Educators Elem	188	413	600	600	0
1000-4900-1000-521100-950 G/T Group Insurance Professionals	15,184	10,784	10,818	11,852	1,033
1000-4900-1000-521200-950 G/T Group Ins Instruction Aide Elem	6,135	6,496	6,722	7,560	838
1000-4900-1000-522100-950 G/T Social Security/Medicare Profess	532	534	583	601	18
1000-4900-1000-522200-950 G/T Social Security/Medicare IA Elem	246	261	277	300	23
1000-4900-1000-522300-950 G/T Social Security/Medicare Substit	7	27	46	46	0
1000-4900-1000-523100-950 G/T MainePERS Professionals Elem	0	0	0	1,081	1,081
1000-4900-1000-523200-950 G/T MainePERS Inst Aides Elem	0	0	0	514	514
1000-4900-1000-525100-950 G/T Tuition Professionals	3,865	2,280	2,280	0	(2,280)
1000-4900-1000-526100-950 G/T SUI Professionals	90	108	120	120	0
1000-4900-1000-526200-950 G/T SUI Instruction Aide Elementary	85	115	120	120	0
1000-4900-1000-526300-950 G/T SUI Substitutes Elementary	1	4	5	5	0
1000-4900-1000-527100-950 G/T Workers Comp Professionals	172	143	205	183	(22)
1000-4900-1000-527200-950 G/T Workers Comp Instruct Aide Elem	90	81	97	105	8
1000-4900-1000-527300-950 G/T Workers Comp Substitute Educ El	1	2	5	5	0
1000-4900-1000-533000-950 G/T Emp Training & Conferences	0	0	500	500	0
1000-4900-1000-558000-950 G/T Teachers Travel	1,016	1,520	1,600	1,500	(100)
1000-4900-1000-558100-950 G/T Travel for Professional Development	53	100	275	200	(75)
1000-4900-1000-561000-950 G/T Educational Supplies	360	54	500	1,500	1,000
1000-4900-1000-561010-950 G/T Student Testing Materials & Supplies	0	0	100	100	0
1000-4900-1000-564000-950 G/T Books and Periodicals	0	0	200	200	0
1000-4900-1000-565000-950 G/T Technology-Related Supplies Elem	0	0	255	0	(255)
1000-4900-1000-581000-950 G/T Dues, Fees & Memberships	125	484	215	175	(40)
<b>Sub Total G/T</b>	<b>\$85,147</b>	<b>\$81,061</b>	<b>\$84,887</b>	<b>\$89,408</b>	<b>\$4,520</b>
<b>Total Other Instruction</b>	<b>\$85,147</b>	<b>\$81,061</b>	<b>\$84,887</b>	<b>\$89,408</b>	<b>\$4,520</b>