

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2014

GUIDANCE

	<u>2013</u>	<u>2014</u>
	192,330	204,655
	Difference	12,325
		6.41%
Summary: Guidance Salaries	3,520	
Group Insurance	4,032	
MePERS - Retirement	3,912	
Supplies	799	

4 Guidance Counselors, 1 Full Time - Molly Ockett Middle School, Fryeburg
3 Guidance Counselors, .8 FTE Brownfield/Denmark Elementary School
C. A. Snow School, Fryeburg
New Suncook Elementary School, Lovell