

# Maine School Administrative District 72

## Student & Staff Support: Health

Report # 20713

Statement Code: 43Health

Account Number / Description	3 Years Prior Actual 7/1/2010 - 6/30/2011	2 Years Prior Actual 7/1/2011 - 6/30/2012	1 Year Prior Adopted 7/1/2012 - 6/30/2013	Budget Total 7/1/2013 - 6/30/2014	Budget Difference 7/1/2013 - 6/30/2014
<b>Health</b>					
1000-0000-2130-510100-900 Health - Salary Professionals	50,687	51,987	53,287	54,531	1,244
1000-0000-2130-511800-900 Health - Wages Reg Emps Med Tech/Secreta	12,088	13,518	12,191	12,494	303
1000-0000-2130-512320-900 Health - Wages Substitute Reg Emps	0	72	0	0	0
1000-0000-2130-521100-900 Health - Group Insurance Professionals	12,548	13,212	13,701	8,083	(5,618)
1000-0000-2130-521800-900 Health - Group Insurance Regular Employe	1,818	1,929	2,003	2,254	251
1000-0000-2130-522100-900 Health - Social Security/Medicare Profes	818	841	854	872	18
1000-0000-2130-522320-900 Health - Social Security/Medicare Substi	0	5	0	0	0
1000-0000-2130-522800-900 Health - Social Security/Medicare Med Te	823	1,129	933	956	23
1000-0000-2130-523100-900 Health MainePERS	0	0	0	1,431	1,431
1000-0000-2130-526100-900 Health - SUI Professionals	84	108	120	120	0
1000-0000-2130-526320-900 Health - SUI Substitute Med Tech/Secrety	0	1	0	0	0
1000-0000-2130-526800-900 Health - SUI Med Techs /Secretary	44	45	64	64	0
1000-0000-2130-527100-900 Health - Workers Comp Professionals	219	198	271	277	6
1000-0000-2130-527800-900 Health - Wrks Cmp Reg Emp: Med Tech/Se	571	44	64	64	0
1000-0000-2130-529800-900 Health - Rltd Bene Reg Emp: Med Tech/Sec	328	337	347	355	8
1000-0000-2130-533000-900 Health - Emp Training & Conferences	154	200	200	200	0
1000-0000-2130-534000-900 Health - Prof. Services -Physicians	0	0	500	500	0
1000-0000-2130-543000-900 Health - Repair/Maintenance Services	0	0	50	50	0
1000-0000-2130-552000-900 Health - Liability Insurance	124	125	125	125	0
1000-0000-2130-553000-900 Health - Communications	318	406	120	400	280
1000-0000-2130-553100-900 Health - Postage	44	70	110	110	0
1000-0000-2130-555000-900 Health - Printing	200	20	190	190	0
1000-0000-2130-558000-900 Health - Travel	858	1,071	1,100	1,100	0
1000-0000-2130-558100-900 Health - Travel for Prof. Development	239	186	250	250	0
1000-0000-2130-560000-900 Health - General Supplies	1,177	2,045	2,500	2,500	0
1000-0000-2130-564000-900 Health - Books & Periodicals	0	16	82	82	0
1000-0000-2130-565000-900 Health - Technology-Related Supplies	60	0	100	100	0
1000-0000-2130-573010-900 Health - Equipment	150	0	0	0	0
1000-0000-2130-573410-900 Health - Technology-Related Hardware	579	0	0	0	0
1000-0000-2130-581000-900 Health - Dues and Memberships	126	201	126	126	0
1000-8900-2130-515000-900 Health Comm Serv Program Stipends	5,180	0	0	0	0
1000-8900-2130-522000-900 Health -Comm Service Progr FICA Stipends	75	0	0	0	0
1000-8900-2130-527000-900 Health Comm Serv Prog Wrks Comp Stipe	26	0	0	0	0
1000-8900-2130-533000-950 Health Comm Serv Emp Training & Confer	0	470	0	0	0
1000-8900-2130-558100-950 Health Comm Serv Prog Travel for Prof De	0	1,796	0	0	0
1000-8900-2130-560000-950 Health Comm Serv Prog Supplies	403	0	0	0	0
1000-8900-2130-573410-950 Health Comm Serv Prog Tech Related Supps	0	490	0	0	0
<b>Total Health</b>	<b>\$89,741</b>	<b>\$90,522</b>	<b>\$89,288</b>	<b>\$87,234</b>	<b>\$(2,054)</b>