

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2014

TECHNOLOGY

	<u>2013</u>	<u>2014</u>
BUDGET	242,733	282,526

DIFFERENCE	39,793	16.39%
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Summary: Increases:

	Salaries and Benefits
Technology Director plus additional 10 days	4,242
Technology Specialists Step increase	4,430
Professional Education Services .5 Technician shared with MSAD 61 change in staff and compensation 2011-2012 was under budgeted.	4,510
Technology Related Hardware	53,248
Technology Related Software	3,887
MLTI Buy Out	23,500