

Maine School Administrative District 72

Student & Staff Support: Technology

Report # 20718

Statement Code: 44Technlgy

Account Number / Description	3 Years Prior Actual 7/1/2010 - 6/30/2011	2 Years Prior Actual 7/1/2011 - 6/30/2012	1 Year Prior Adopted 7/1/2012 - 6/30/2013	Budget Total 7/1/2013 - 6/30/2014	Budget Difference 7/1/2013 - 6/30/2014
<u>Technology</u>					
1000-0000-2230-510100-900 Technology Salaries Professionals	55,029	56,823	55,105	59,347	4,242
1000-0000-2230-511820-900 Technology Wages Maintenance Tech	34,704	37,255	75,130	79,560	4,430
1000-0000-2230-521100-900 Technology Group Insurance Profs DW	6,789	7,141	7,631	8,370	739
1000-0000-2230-521820-900 Technology Group Insurance Maintenance T	6,753	7,166	23,434	20,106	(3,328)
1000-0000-2230-522100-900 Technology Social Security/Medicare Prof	4,210	4,343	4,216	4,540	324
1000-0000-2230-522820-900 Technology Social Security/Medicare Main	2,655	2,850	5,748	6,086	338
1000-0000-2230-526100-900 Technology SUI Professionals	84	108	120	120	0
1000-0000-2230-526820-900 Technology SUI Maintenance Tech	84	108	240	240	0
1000-0000-2230-527100-900 Technology Workers' Comp Professionals	268	234	280	263	(17)
1000-0000-2230-527820-900 Technology Workers Comp Maintenance Em	1,622	155	1,865	380	(1,485)
1000-0000-2230-529100-900 Technology Related Benefits Professional	2,198	2,272	2,148	2,374	226
1000-0000-2230-529820-900 Technology Related Benefits Maintenance	0	1,024	1,042	1,084	42
1000-0000-2230-532000-900 Technology Professional Educ Services	32,939	20,867	16,490	21,000	4,510
1000-0000-2230-533000-900 Technology Emp Training & Conferences	190	150	700	900	200
1000-0000-2230-543200-900 Technology Repair/Maintenance Services	594	400	8,000	8,000	0
1000-0000-2230-553000-900 Technology Communications	10,677	0	14,740	6,379	(8,361)
1000-0000-2230-553100-900 Technology Postage	0	18	0	0	0
1000-0000-2230-558000-900 Technology Travel	2,258	2,421	2,800	2,800	0
1000-0000-2230-558100-900 Technology Travel for Professional Dev	256	211	320	300	(20)
1000-0000-2230-560000-900 Technology General Supplies	195	150	0	0	0
1000-0000-2230-565000-900 Technology Technology Related Supplies	1,335	4,226	1,300	1,000	(300)
1000-0000-2230-573010-900 Technology Property - Equipment	0	1,634	0	0	0
1000-0000-2230-573410-900 Technology Tech-Related Hardware	12,067	25,431	18,882	53,248	34,366
1000-0000-2230-573500-900 Technology Tech Software	2,200	102	2,492	6,379	3,887
1000-0000-2230-573510-900 Technology Technology Software	0	570	0	0	0
1000-0000-2230-581000-900 Technology Dues and Memberships	140	0	50	50	0
Total Technology	\$177,247	\$175,659	\$242,733	\$282,526	\$39,793