

Maine School Administrative District 72

ALL OTHER EXPENDITURES w/ SCHOOL LUNCH

Report # 23462

Statement Code: 95AllOthr

| Account Number / Description | 3 Years Prior Actual 7/1/2011 - 6/30/2012 | 2 Years Prior Actual 7/1/2012 - 6/30/2013 | 1 Year Prior Adopted 7/1/2013 - 6/30/2014 | Budget Total 7/1/2014 - 6/30/2015 | Budget Difference 7/1/2014 - 6/30/2015 |
|--|--|--|--|---|--|
| ALL OTHER EXPENDITURES | | | | | |
| <u>Food Service/AE Transfers Out</u> | | | | | |
| 1000-0000-3100-591000-900 Food Service Interfund Transfer | 66,097.20 | 74,301.27 | 90,000.00 | 90,000.00 | 0.00 |
| 1000-6000-2300-591600-400 Other Items - Fund Transfer Out -Adult E | 0.00 | 20,345.23 | 0.00 | 0.00 | 0.00 |
| Sub Total Transfers Out | \$66,097.20 | \$94,646.50 | \$90,000.00 | \$90,000.00 | \$0.00 |