

MSAD 72
Brownfield, Denmark, Fryeburg, Lovell, Stoneham, Stow, Sweden
Proposed Budget for July 1, 2014 to June 30, 2015

	FY14	FY15	Difference	Increase
Instruction				
K-8	3,664,968	3,791,202	126,234	3.44%
9-12	4,573,183	4,117,835	(455,348)	-9.96%
Total	8,238,151	7,909,037	(329,114)	-3.99%
Special Education				
Instruction, Special Ed	3,140,300	3,661,156	520,856	16.59%
Other Instruction				
Co-Curricular	78,541	76,624	(1,917)	-2.44%
Summer School	10,263	7,928	(2,336)	-22.76%
Gifted and Talented	89,408	95,982	6,574	7.35%
Student and Staff Support				
Guidance	204,655	214,733	10,078	4.92%
Health	87,234	86,708	(526)	-0.60%
Technology	282,526	259,652	(22,874)	-8.10%
Improvement to Instruction	46,382	45,822	(560)	-1.21%
Library	142,424	147,270	4,846	3.40%
Assessment	46,345	46,444	99	0.21%
System Administration				
Directors	24,285	24,123	(162)	-0.67%
Superintendent's Office	466,367	464,119	(2,248)	-0.48%
School Administration				
Office of the Principal	509,465	523,778	14,313	2.81%
Transportation and Buses				
Transportation	1,341,926	1,452,790	110,864	8.26%
Facilities and Maintenance				
Operation and Maintenance	986,286	1,085,726	99,440	10.08%
Capital Projects	21,565	20,000	(1,565)	-7.26%
	1,007,851	1,105,726	97,875	9.71%
Debt Service				
Debt Service	64,740	0	(64,740)	-100.00%
All Other Expenditures				
Food Service	90,000	90,000	0	0.00%
Total Budget	15,870,863	16,211,892.00	341,029	2.15%