

**WARRANT TO CALL MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 72
BUDGET MEETING
(20-A M.R.S. §1485)**

TO: Heather Sheehan, a resident of Maine School Administrative District No. 72 composed of Brownfield, Denmark, Fryeburg, Lovell, Stoneham, Stow and Sweden, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 72, namely, Brownfield, Denmark, Fryeburg, Lovell, Stoneham, Stow and Sweden, that the District Budget Meeting will be held at Molly Ockett Middle School, 25 Molly Ockett Drive, Fryeburg, Maine at 7:00 P.M. on May 28, 2014 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 1: To see what sum the District will be authorized to expend for Regular Instruction.

School Board Recommends \$7,909,037

ARTICLE 2: To see what sum the District will be authorized to expend for Special Education.

School Board Recommends \$3,661,156

ARTICLE 3: To see what sum the District will be authorized to expend for Career and Technical Education.

School Board Recommends \$0.00

ARTICLE 4: To see what sum the District will be authorized to expend for Other Instruction.

School Board Recommends \$180,534

ARTICLE 5: To see what sum the District will be authorized to expend for Student and Staff Support.

School Board Recommends \$800,629

ARTICLE 6: To see what sum the District will be authorized to expend for System Administration.

School Board Recommends \$488,242

ARTICLE 7: To see what sum the District will be authorized to expend for School Administration.

School Board Recommends \$523,778

ARTICLE 8: To see what sum the District will be authorized to expend for Transportation and Buses.

School Board Recommends \$1,452,790

ARTICLE 9: To see what sum the District will be authorized to expend for Facilities Maintenance.

School Board Recommends \$1,105,726

ARTICLE 10: To see what sum the District will be authorized to expend for Debt Service and Other Commitments.

School Board Recommends \$0.00

ARTICLE 11: To see what sum the District will be authorized to expend for All Other Expenditures.

School Board Recommends \$90,000

**ARTICLES 12 THROUGH 13 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 12: To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommended amounts set forth below:

Total Appropriated (by municipality):	Total raised (and District assessments by municipality):
Town of Brownfield: \$2,249,151.44	Town of Brownfield: \$1,395,225.00
Town of Denmark: \$1,479,770.95	Town of Denmark: \$1,479,770.95
Town of Fryeburg: \$5,654,256.25	Town of Fryeburg: \$2,973,105.00
Town of Lovell: \$1,748,363.81	Town of Lovell: \$1,748,363.81
Town of Stoneham: \$371,511.62	Town of Stoneham: \$371,511.62
Town of Stow: \$494,512.09	Town of Stow: \$376,650.00
Town of Sweden: \$553,502.10	Town of Sweden: \$553,502.10
School District Total Appropriated (Sum of above) \$12,551,068.26	School District Total Raised: (Sum of above) \$8,898,128.48

Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: (Written ballot required). To see what sum the District will raise and appropriate in additional local funds (**Recommend \$2,561,044**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$2,207,629**) as required to fund the budget recommended by the School Board.

The School Board recommends \$2,561,044 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$2,207,629: The District has higher secondary private tuition costs than are recognized by the Essential Programs and Services funding model. The District also has higher special education costs than are recognized by the model, and due to the geographical size of the District, smaller class sizes and higher transportation costs than are recognized by the model

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14: To see what sum the District will authorize the School Board to expend for the fiscal year beginning July 1, 2014 and ending June 30, 2015 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board Recommends \$16,211,892

ARTICLE 15 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 15: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

ARTICLE 16 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 16: To see if Maine School Administrative District No. 72 will appropriate **\$12,000** for adult education and raise **\$12,000** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.