

Maine School Administrative District 72

School Administration Office of the Principal

Report # 26211

Statement Code: School Adm

Account Number / Description	3 Years Prior Actual 7/1/2012 - 6/30/2013	2 Years Prior Actual 7/1/2013 - 6/30/2014	1 Year Prior Adopted 7/1/2014 - 6/30/2015	Budget Total 7/1/2015 - 6/30/2016	Budget Difference 7/1/2015 - 6/30/2016
Office Of The Principal Snow					
1000-0000-2410-510400-120 OOP Salary Administrator SN	71,300.06	38,000.00	38,760.00	39,535.22	775.22
1000-0000-2410-510500-120 OOP Salary Administrative Liaison SN	0.00	0.00	6,250.00	6,375.00	125.00
1000-0000-2410-511800-120 OOP Secretarial Wages SN	25,699.83	27,813.06	26,748.60	27,239.10	490.50
1000-0000-2410-512320-120 OOP Wages Temp Employee Secretary Sub S	617.50	1,496.63	845.00	845.00	0.00
1000-0000-2410-521400-120 OOP Group Insurance Administrator SN	16,181.97	9,653.73	10,255.24	9,859.00	(396.24)
1000-0000-2410-521800-120 OOP Group Insurance Regular Employees S	16,320.13	9,213.89	16,261.89	19,718.00	3,456.11
1000-0000-2410-522320-120 OOP Social Security/Medicare Temp Emp S	47.24	106.76	65.00	64.64	(0.36)
1000-0000-2410-522400-120 OOP Social Security/Medicare Administrat	976.88	526.94	562.02	573.26	11.24
1000-0000-2410-522500-120 OOP FICA Administrative Liaison SN	0.00	0.00	91.00	92.44	1.44
1000-0000-2410-522800-120 OOP Social Security/Medicare Regular Emp	1,535.98	1,981.84	2,046.26	2,083.79	37.53
1000-0000-2410-523400-120 OOP MainePERS Admin SN	0.00	1,006.98	1,027.14	1,328.38	301.24
1000-0000-2410-523500-120 OOP MainePERS Administrative Liaison S	0.00	0.00	166.00	214.20	48.20
1000-0000-2410-525400-120 OOP Tuition Administrator SN	0.00	2,280.00	1,850.00	0.00	(1,850.00)
1000-0000-2410-526320-120 OOP SUI Temp Emp Secretarial Sub SN	6.10	14.84	9.00	8.00	(1.00)
1000-0000-2410-526400-120 OOP SUI Administrators SN	120.02	59.99	60.00	54.00	(6.00)
1000-0000-2410-526500-120 OOP SUI Administrative Liaison SN	0.00	0.00	60.00	54.00	(6.00)
1000-0000-2410-526800-120 OOP SUI Regular Employees SN	118.53	117.43	120.00	108.00	(12.00)
1000-0000-2410-527320-120 OOP Workers Comp Reg Emp Subs SN	3.01	8.42	6.00	5.07	(0.93)
1000-0000-2410-527400-120 OOP Workers Comp Administrators SN	347.99	213.85	235.00	237.21	2.21
1000-0000-2410-527500-120 OOP Workers Comp Admin Liaison SN	0.00	0.00	38.00	38.25	0.25
1000-0000-2410-527800-120 OOP Workers Comp Regular Employees SN	119.74	146.87	171.00	163.43	(7.57)
1000-0000-2410-529800-120 OOP Related Benefits Reg Emp SN	769.89	1,333.76	802.41	817.19	14.78
1000-0000-2410-533000-120 OOP Emp Training & Conference SN	1,224.00	299.00	300.00	300.00	0.00
1000-0000-2410-543000-120 OOP Repair & Maintenance Service SN	0.00	0.00	86.00	86.00	0.00
1000-0000-2410-544450-120 OOP Rentals Other Eqp. (Copier Lease) SN	438.39	0.00	0.00	0.00	0.00
1000-0000-2410-553100-120 OOP Postage SN	136.81	325.97	675.00	660.00	(15.00)
1000-0000-2410-553200-120 OOP Telephone SN	1,221.92	1,302.15	2,000.00	1,500.00	(500.00)
1000-0000-2410-555000-120 OOP Printing SN	81.90	154.75	55.00	55.00	0.00
1000-0000-2410-558000-120 OOP Travel SN	175.00	0.00	0.00	200.00	200.00
1000-0000-2410-558100-120 OOP Travel for Prof. Development SN	446.22	0.00	0.00	0.00	0.00
1000-0000-2410-560000-120 OOP General Supplies SN	493.77	818.21	540.00	770.00	230.00
1000-0000-2410-564000-120 OOP Books and Periodicals SN	0.00	0.00	100.00	100.00	0.00
1000-0000-2410-565000-120 OOP Technology-Related Supplies SN	0.00	0.00	250.00	175.00	(75.00)
1000-0000-2410-581000-120 OOP Dues and Memberships SN	873.00	25.00	0.00	479.00	479.00
Sub Total Off/Principal Snow	\$139,255.88	\$96,900.07	\$110,435.56	\$113,738.18	\$3,302.62
Office Of The Principal Dnmrk					
1000-0000-2410-510400-130 OOP Salary Administrator DN	70,267.08	38,000.00	38,760.00	39,535.22	775.22
1000-0000-2410-510500-130 OOP Salary Administrative Liaison DN	0.00	0.00	6,250.00	6,375.00	125.00
1000-0000-2410-511800-130 OOP Wages Reg Emp Secretary DN	24,267.46	23,617.67	24,294.60	25,037.10	742.50
1000-0000-2410-512320-130 OOP Wages Temp Emps Secretarial Subs D	965.08	1,206.80	856.00	845.00	(11.00)
1000-0000-2410-521400-130 OOP Group Ins Administrator DN	17,164.53	9,653.68	10,242.24	9,859.00	(383.24)
1000-0000-2410-521800-130 OOP Group Health Insurance Reg Emp DN	0.00	13,797.39	17,932.09	16,251.00	(1,681.09)

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1000-0000-2410-522320-130 OOP Social Security/Medicare Temp Emp S	73.80	92.32	65.00	64.64	(0.36)
1000-0000-2410-522400-130 OOP Social Security/Medicare Administrat	976.22	526.70	562.02	573.26	11.24
1000-0000-2410-522500-130 OOP FICA Administrative Liaison DN	0.00	0.00	91.00	92.44	1.44
1000-0000-2410-522800-130 OOP Social Security/Medicare Regular Emp	1,917.68	1,561.90	1,858.54	1,915.34	56.80
1000-0000-2410-523400-130 OOP MainePERS Admin DN	0.00	1,006.98	1,027.14	1,328.38	301.24
1000-0000-2410-523500-130 OOP MainePERS Administrative Liaison D	0.00	0.00	15.00	214.20	199.20
1000-0000-2410-525400-130 OOP Tuition Administrators DN	6,028.00	2,280.00	1,850.00	0.00	(1,850.00)
1000-0000-2410-525800-130 OOP Tuition Regular Employees DN	1,012.00	0.00	0.00	0.00	0.00
1000-0000-2410-526320-130 OOP SUI Temp Emp Secretarial Subs DN	9.64	12.09	9.00	8.00	(1.00)
1000-0000-2410-526400-130 OOP SUI Administrators DN	120.01	60.00	120.00	54.00	(66.00)
1000-0000-2410-526500-130 OOP SUI Administrative Liaison DN	0.00	0.00	0.00	54.00	54.00
1000-0000-2410-526800-130 OOP SUI Regular Employees DN	117.12	197.96	120.00	108.00	(12.00)
1000-0000-2410-527320-130 OOP Workers Comp Reg Emp Subs DN	4.71	6.79	6.00	5.07	(0.93)
1000-0000-2410-527400-130 OOP Workers Comp Administrators DN	342.95	213.85	233.00	237.21	4.21
1000-0000-2410-527500-130 OOP Workers Comp Admin Liaison DN	0.00	0.00	38.00	38.25	0.25
1000-0000-2410-527800-130 OOP Workers Comp Regular Employees DN	115.06	123.01	160.00	148.44	(11.56)
1000-0000-2410-529800-130 OOP Related Benefits Regular Employee D	1,592.94	244.84	856.00	856.00	0.00
1000-0000-2410-533000-130 OOP Emp Training & Conferences DN	624.00	0.00	300.00	300.00	0.00
1000-0000-2410-543000-130 OOP Repair & Maintenance Service DN	0.00	0.00	86.00	86.00	0.00
1000-0000-2410-544450-130 OOP Rentals Other Eqp. (Copier Lease) DN	386.46	0.00	0.00	0.00	0.00
1000-0000-2410-553100-130 OOP Postage DN	101.95	250.54	500.00	660.00	160.00
1000-0000-2410-553200-130 OOP Telephone DN	1,780.32	1,869.82	2,000.00	1,900.00	(100.00)
1000-0000-2410-558000-130 OOP Travel DN	870.69	1,001.19	840.00	250.00	(590.00)
1000-0000-2410-558100-130 OOP Travel for Prof. Development DN	185.48	104.86	250.00	250.00	0.00
1000-0000-2410-560000-130 OOP General Supplies DN	300.27	170.97	560.00	600.00	40.00
1000-0000-2410-564000-130 OOP Books and Periodicals DN	0.00	0.00	100.00	100.00	0.00
1000-0000-2410-565000-130 OOP Technology-Related Supplies DN	102.98	0.00	0.00	0.00	0.00
1000-0000-2410-573010-130 OOP Equipment DN	0.00	219.94	0.00	0.00	0.00
1000-0000-2410-581000-130 OOP Dues and Memberships DN	429.00	404.00	429.00	479.00	50.00
Sub Total Off/Principal Denmrk	\$129,755.43	\$96,623.30	\$110,410.63	\$108,224.55	\$(2,186.08)
<u>Office/Principal New Suncook</u>					
1000-0000-2410-510400-160 OOP Administrator Salary NS	52,656.76	53,710.19	54,784.34	55,880.19	1,095.85
1000-0000-2410-511800-160 OOP Wages Reg Emp Secretary NS	24,082.13	24,910.37	26,748.60	27,566.10	817.50
1000-0000-2410-512320-160 OOP Wages Temp Emp Secretarial Sub NS	325.00	617.50	845.00	845.00	0.00
1000-0000-2410-521400-160 OOP Group Insurance Administrators NS	10,165.40	11,413.84	11,254.65	10,825.00	(429.65)
1000-0000-2410-521800-160 OOP Group Insurance Regular Employees N	8,162.00	9,136.81	9,851.75	9,338.00	(513.75)
1000-0000-2410-522320-160 OOP Social Security/Medicare Temporary E	24.88	47.25	65.00	64.64	(0.36)
1000-0000-2410-522800-160 OOP Social Security/Medicare Regular Emp	1,842.29	1,905.73	2,046.26	2,108.81	62.55
1000-0000-2410-523400-160 OOP MainePERS Admin NS	0.00	1,423.51	1,451.79	1,877.57	425.78
1000-0000-2410-526320-160 OOP SUI Temp Employees Sec Sub NS	3.26	6.19	8.00	8.00	0.00
1000-0000-2410-526400-160 OOP SUI Administrator NS	79.23	79.21	79.20	71.28	(7.92)
1000-0000-2410-526800-160 OOP SUI Regular Employees NS	115.00	112.34	120.00	108.00	(12.00)
1000-0000-2410-527320-160 OOP Workers Comp Reg Emp Sub NS	1.59	3.48	6.00	5.07	(0.93)

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1000-0000-2410-527400-160 OOP Workers Comp Adminstrators NS	257.00	302.26	329.00	335.28	6.28
1000-0000-2410-527800-160 OOP Workers Comp Regular Employees NS	108.97	129.94	160.00	163.43	3.43
1000-0000-2410-529800-160 OOP Related Benefits Reg Emp NS	722.48	747.33	802.41	827.08	24.67
1000-0000-2410-533000-160 OOP Emp Training & Conferences NS	0.00	189.00	300.00	200.00	(100.00)
1000-0000-2410-543000-160 OOP Repair & Maintenance Service NS	0.00	0.00	50.00	0.00	(50.00)
1000-0000-2410-544450-160 OOP Rentals Other Eqp. (Copier Lease) NS	1,220.97	0.00	0.00	0.00	0.00
1000-0000-2410-553100-160 OOP Postage NS	426.27	21.54	700.00	700.00	0.00
1000-0000-2410-553200-160 OOP Telephone NS	1,305.68	1,433.91	1,500.00	1,500.00	0.00
1000-0000-2410-555000-160 OOP Printing NS	0.00	0.00	100.00	100.00	0.00
1000-0000-2410-558000-160 OOP Travel NS	1,784.60	1,859.89	2,000.00	2,000.00	0.00
1000-0000-2410-558100-160 OOP Travel for Prof. Development NS	69.93	86.80	200.00	50.00	(150.00)
1000-0000-2410-560000-160 OOP General Supplies NS	154.65	99.70	400.00	350.00	(50.00)
1000-0000-2410-564000-160 OOP Books and Periodicals NS	0.00	0.00	200.00	150.00	(50.00)
1000-0000-2410-581000-160 OOP Dues and Memberships NS	429.00	429.00	600.00	600.00	0.00
Sub Total Off/Prin New Suncook	\$103,937.09	\$108,665.79	\$114,602.00	\$115,673.45	\$1,071.45
<u>Office/Principal Molly Ockett</u>					
1000-0000-2410-510400-170 OOP Salary Administrator MO	79,555.06	77,500.00	79,050.00	80,631.14	1,581.14
1000-0000-2410-511800-170 OOP Secretarial Wages MO	48,854.82	45,170.59	38,926.08	38,062.08	(864.00)
1000-0000-2410-512320-170 OOP Wages Temp Employees Sec Subs MO	2,210.00	2,252.48	2,000.00	2,000.00	0.00
1000-0000-2410-521400-170 OOP Group Insurance Administrators MO	14,955.03	18,197.17	17,091.14	19,718.00	2,626.86
1000-0000-2410-521800-170 OOP Group Insurance Regular Employees M	33,909.24	28,026.74	36,762.38	23,680.00	(13,082.38)
1000-0000-2410-522320-170 OOP Social Security/Medicare Temp Emplo	169.08	172.28	153.00	153.00	0.00
1000-0000-2410-522400-170 OOP Social Security/Medicare Administrat	1,096.50	1,059.40	1,146.23	1,169.15	22.92
1000-0000-2410-522800-170 OOP Social Security/Medicare Regular Emp	3,121.92	2,759.46	2,977.83	2,911.75	(66.08)
1000-0000-2410-523400-170 OOP MainePERS Admin MO	0.00	2,053.74	2,094.83	2,709.21	614.38
1000-0000-2410-526320-170 OOP SUI Temp Employees Sec Sub MO	21.46	22.52	20.00	15.00	(5.00)
1000-0000-2410-526400-170 OOP SUI Administrator MO	120.00	120.01	120.00	108.00	(12.00)
1000-0000-2410-526800-170 OOP SUI Regular Employees MO	216.95	190.79	240.00	202.46	(37.54)
1000-0000-2410-527320-170 OOP Workers Comp Reg Emp Sub MO	10.79	12.68	13.00	12.00	(1.00)
1000-0000-2410-527400-170 OOP Workers Comp Administrators MO	388.28	436.15	474.00	483.79	9.79
1000-0000-2410-527800-170 OOP Workers Comp Regular Employees M	224.90	239.33	234.00	226.41	(7.59)
1000-0000-2410-529800-170 OOP Related Benefits Reg Emp MO	749.20	1,242.48	1,167.81	1,157.08	(10.73)
1000-0000-2410-532000-170 OOP Professional Educational Services MO	0.00	250.00	250.00	350.00	100.00
1000-0000-2410-533000-170 OOP Emp Training & Conferences MO	0.00	189.00	300.00	700.00	400.00
1000-0000-2410-544450-170 OOP Rentals Other Eqp. (Copier Lease) MO	607.32	0.00	0.00	0.00	0.00
1000-0000-2410-553100-170 OOP Postage MO	760.67	757.42	750.00	750.00	0.00
1000-0000-2410-553200-170 OOP Telephone MO	2,676.07	2,553.02	2,500.00	2,500.00	0.00
1000-0000-2410-555000-170 OOP Printing MO	66.43	0.00	0.00	0.00	0.00
1000-0000-2410-558000-170 OOP Travel MO	281.90	0.00	500.00	500.00	0.00
1000-0000-2410-558100-170 OOP Travel for Prof. Development MO	411.77	0.00	400.00	400.00	0.00
1000-0000-2410-560000-170 OOP General Supplies MO	90.29	83.30	300.00	1,000.00	700.00
1000-0000-2410-564000-170 OOP Books and Periodicals MO	0.00	0.00	300.00	300.00	0.00
1000-0000-2410-565000-170 OOP Technology-Related Supplies MO	121.00	164.00	0.00	0.00	0.00

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1000-0000-2410-573010-170 OOP Equipment MO	0.00	0.00	0.00	125.00	125.00
1000-0000-2410-581000-170 OOP Dues and Memberships MO	714.00	50.00	560.00	619.00	59.00
Sub Total Off/Principal MOMS	\$191,332.68	\$183,502.56	\$188,330.30	\$180,483.07	\$(7,847.23)
Total School Administration	\$564,281.08	\$485,691.72	\$523,778.49	\$518,119.25	\$(5,659.24)