

Maine School Administrative District 72

Transportation and Buses

Report # 26224

Statement Code: Transport

Account Number / Description	3 Years Prior Actual 7/1/2012 - 6/30/2013	2 Years Prior Actual 7/1/2013 - 6/30/2014	1 Year Prior Adopted 7/1/2014 - 6/30/2015	Budget Total 7/1/2015 - 6/30/2016	Budget Difference 7/1/2015 - 6/30/2016
Transportation and Buses					
1000-0000-2700-511700-900 Trans Salary Manager	28,212.60	29,059.02	29,640.18	30,233.07	592.89
1000-0000-2700-511800-900 Trans Wages Reg Emp: Secretary & Bus Aid	26,031.99	24,402.64	27,295.38	27,812.16	516.78
1000-0000-2700-521700-900 Trans Group Insurance Managers	8,458.09	9,525.41	10,255.24	9,714.00	(541.24)
1000-0000-2700-521800-900 Trans Group Insurance Regular Employees	6,058.35	6,800.82	7,396.81	7,027.00	(369.81)
1000-0000-2700-522700-900 Transp DW Social Security/Medicare Manag	2,045.57	2,095.66	2,267.47	2,312.83	45.36
1000-0000-2700-522800-900 Transp Social Security/Medicare Reg Emp	1,991.49	1,866.81	2,088.09	2,127.63	39.54
1000-0000-2700-526700-900 Tranps DW SUI Managers	60.00	59.99	60.00	54.00	(6.00)
1000-0000-2700-526800-900 Transp SUI Reg Emp Secretary / Bus Aides	89.36	89.97	90.00	81.00	(9.00)
1000-0000-2700-527700-900 Transport Workers Comp Managers	137.70	163.54	1,398.00	181.40	(1,216.60)
1000-0000-2700-527800-900 Trans Workers Compensation Reg Employee	1,123.35	131.56	164.00	166.87	2.87
1000-0000-2700-529700-900 Trans Related Benefits Managers	1,074.41	1,162.47	1,185.60	1,209.26	23.66
1000-0000-2700-529800-900 Transp Related Bene Reg Emp Sec/Bus Aide	1,040.37	976.18	1,091.81	1,112.48	20.67
1000-0000-2700-543000-900 Trans PPS Repair & Maintenance DW	3,773.07	6,021.00	0.00	0.00	0.00
1000-0000-2700-551900-900 Trans Student Transportation Services	565,274.55	576,789.75	584,431.56	588,540.76	4,109.20
1000-0000-2700-552000-900 Trans Bus Insurance	9,004.00	10,171.00	14,000.00	13,000.00	(1,000.00)
1000-0000-2700-553000-900 Trans PPS Repair & Maint Communications	1,254.25	0.00	800.00	800.00	0.00
1000-0000-2700-553200-900 Trans Telephone	329.37	338.34	350.00	350.00	0.00
1000-0000-2700-558000-900 Trans Travel DW	0.00	0.00	50.00	200.00	150.00
1000-0000-2700-560000-900 Trans Supplies	65.02	265.88	100.00	100.00	0.00
1000-0000-2700-562600-900 Trans Gasoline	13,581.15	27,068.30	44,835.00	39,240.00	(5,595.00)
1000-0000-2700-562610-900 Trans Diesel Fuel	126,424.76	155,365.58	181,623.75	171,580.00	(10,043.75)
1000-0000-2700-565000-900 Trans Tech-Related Supplies	32.95	0.00	0.00	30.00	30.00
1000-0000-2700-573600-900 Trans Property Student Trans Vehicles	79,162.00	81,104.00	149,000.00	175,500.00	26,500.00
1000-0000-2700-581000-900 Trans Dues and Memberships	0.00	0.00	0.00	50.00	50.00
1000-0000-2710-511830-900 Trans Wages Special Ed Drivers In Dist	47,191.78	54,920.30	57,241.10	58,003.69	762.59
1000-0000-2710-512320-900 Trans Wages Sub Spec Ed Drivers In Dist	625.21	10,244.18	1,000.00	1,000.00	0.00
1000-0000-2710-521830-900 Trans Group Ins Special Ed Drivers In Ds	20,687.35	16,960.16	18,307.57	16,676.00	(1,631.57)
1000-0000-2710-522320-900 Transp DW Social Security/Medicare Subs	47.78	770.86	76.50	76.50	0.00
1000-0000-2710-522830-900 Transp DW Social Security/Medicare Drive	3,503.08	4,252.52	4,378.95	4,437.28	58.33
1000-0000-2710-522850-900 Transp DW Social Security/Medicare Reg E	11.47	11.47	0.00	0.00	0.00
1000-0000-2710-526320-900 Transp DW SUI Sub Spec Ed Driver In Dist	3.78	86.59	10.00	7.00	(3.00)
1000-0000-2710-526830-900 Transp DW SUI Special Ed Drivers In Dist	233.85	309.42	360.00	324.00	(36.00)
1000-0000-2710-526850-900 Transp DW SUI Reg Emp REG ED Driver	0.75	0.00	0.00	0.00	0.00
1000-0000-2710-527320-900 Trans Workers Comp Sub Sped In Dist Drvr	57.90	5,429.40	200.00	108.90	(91.10)
1000-0000-2710-527830-900 Trans Workers Comp Sped In Dist Drvr	4,213.70	1,008.80	6,200.00	6,316.60	116.60
1000-0000-2710-529320-900 Trans Related Benefits Sub Spec Ed Drvrs	13.07	84.25	8.00	40.00	32.00
1000-0000-2710-529830-900 Trans Related Benefits Spec Ed Drivers	879.53	1,325.39	2,359.82	2,623.14	263.32
1000-0000-2710-529850-900 Trans Relatd Bene Reg Emp REG ED Driver	154.25	152.25	160.00	0.00	(160.00)
1000-0000-2710-534000-900 Trans Testing of Drivers	1,012.00	789.00	1,100.00	1,000.00	(100.00)
1000-0000-2710-544000-900 Trans Purchased Property Srvc Rentals	94.64	0.00	0.00	0.00	0.00
1000-0000-2710-589000-900 Trans Misc Expenditures	551.35	284.64	400.00	420.00	20.00
1000-0000-2720-511800-900 Trans Monitoring Wages Reg Employees	22,477.11	32,158.00	36,095.60	39,294.80	3,199.20
1000-0000-2720-512320-900 Trans Monitoring Wages Reg Emp Sub	750.00	1,067.50	1,000.00	1,000.00	0.00

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	Actual	Actual	Adopted			
	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	
1000-0000-2720-521800-900	Trans Monitoring Grp Ins Reg Emp Bus Aid	15,864.85	18,564.91	19,586.96	19,618.00	31.04
1000-0000-2720-522320-900	Trans Monitoring FICA Reg Emp Subs	57.41	81.51	76.50	76.50	0.00
1000-0000-2720-522800-900	Trans Monitoring FICA Reg Emp Bus Aides	1,305.94	2,061.14	2,761.33	3,006.05	244.72
1000-0000-2720-526320-900	Trans Monitoring SUI Reg Emp Sub	7.50	10.67	10.00	7.00	(3.00)
1000-0000-2720-526800-900	Trans Monitoring SUI Reg Emp Bus Aides	123.08	230.48	337.13	321.44	(15.69)
1000-0000-2720-527320-900	Trans Monitoring Wrks Cmp Reg Emp Sub	33.66	53.27	50.00	53.10	3.10
1000-0000-2720-527800-900	Trans Monitoring Wrks Cmp Reg Emp Bus A	972.82	1,541.31	1,805.00	2,028.54	223.54
1000-0000-2720-529320-900	Trans Monitoring Rltd Bene Reg Emp Sub	0.00	0.60	0.00	30.00	30.00
1000-0000-2720-529800-900	Trans Monitoring Rltd Bene Reg Emp Bus A	0.00	716.96	0.00	1,500.00	1,500.00
1000-0000-2730-511820-900	Trans Maint Wages	19,422.58	26,384.77	23,985.90	24,468.75	482.85
1000-0000-2730-521820-900	Trans Maint Group Insurance	8,077.88	14,912.57	16,903.11	16,251.00	(652.11)
1000-0000-2730-522820-900	Trans Maint Social Security/Medicare	1,497.62	1,909.82	1,834.93	1,871.86	36.93
1000-0000-2730-526820-900	Trans Maint SUI	55.91	63.90	120.00	108.00	(12.00)
1000-0000-2730-527820-900	Trans Maint Workers Comp	839.69	1,275.16	2,447.00	1,294.31	(1,152.69)
1000-0000-2730-529820-900	Trans Maint Related Benefits	893.69	1,138.48	1,109.40	1,128.64	19.24
1000-0000-2730-543000-900	Trans Maint Repair/Maintenance of Buses	6,458.07	15,315.80	14,500.00	14,550.00	50.00
1000-0000-2730-567000-900	Trans Maint Supplies	13,809.09	17,508.54	22,314.00	22,314.00	0.00
1000-0000-2730-573010-900	Trans Maint Equipment	638.26	245.82	500.00	500.00	0.00
1000-0000-2750-511830-950	Trans Wages Spc Ed Drvr Out of Dist Elem	2,498.98	38,592.63	41,967.12	29,095.82	(12,871.30)
1000-0000-2750-511830-990	Trans Wages Spec Ed Drvr Out of Dist SEC	32,080.44	13,174.71	13,808.60	16,380.00	2,571.40
1000-0000-2750-521830-950	Trans Group Health Out of Dist Elem	0.00	7,648.89	18,129.15	9,338.00	(8,791.15)
1000-0000-2750-521830-990	Trans Group Health Out of Dist SEC	3,004.84	9,145.80	0.00	8,338.00	8,338.00
1000-0000-2750-522830-950	Transp DW Sped Drvr Out of Dist FICA EI	191.17	2,889.31	3,210.48	2,225.83	(984.65)
1000-0000-2750-522830-990	Transp DW Sped Drvr Out of Dist FICA SE	2,554.70	1,051.97	1,056.35	1,253.07	196.72
1000-0000-2750-526830-950	Transp DW SUI Spec Ed Drvr Out of Dist E	0.00	290.99	240.00	172.80	(67.20)
1000-0000-2750-526830-990	Transp DW SUI Spec Ed Drvr Out of Dist S	248.82	72.54	120.00	108.00	(12.00)
1000-0000-2750-527830-950	Tranp DW Wrks Comp Sped Out Dist Drv E	95.53	3,770.65	5,036.00	2,210.39	(2,825.61)
1000-0000-2750-527830-990	Tranp DW Wrks Comp Sped Out Dist Drv S	2,942.86	1,349.97	1,657.03	3,380.69	1,723.66
1000-0000-2750-529830-950	Trans Rltd Benefits Spec Ed Drvr OOD EI	0.00	24.83	0.00	0.00	0.00
1000-0000-2750-529830-990	Trans Rltd Benefits Spec Ed Drvr OOD SEC	1,410.86	632.23	0.00	1,500.00	1,500.00
1000-0000-2750-551100-900	Trans Out of District Purchased Transpor	10,675.86	25,612.26	0.00	0.00	0.00
1000-0000-2750-551900-950	Trans SSI OODist Prch Oth Src Trans Elem	2,971.92	22,200.00	0.00	0.00	0.00
1000-0000-2750-551900-990	Trans SSI OODist Prch Oth Src Trans Sec	0.00	7,629.09	0.00	47,775.00	47,775.00
1000-0000-2750-573600-900	Trans SS Out of District Vehiclle	0.00	21,801.00	0.00	0.00	0.00
1000-0000-2770-511850-900	Trans Out of Dist Homeless Driver Wages	295.21	0.00	0.00	5,865.60	5,865.60
1000-0000-2770-522850-900	Trans Out of Dist Homeless Driver FICA	22.58	0.00	0.00	448.72	448.72
1000-0000-2770-526850-900	Trans Out of Dist Homeless Driver SUI	2.95	0.00	0.00	43.20	43.20
1000-0000-2770-527850-900	Trans Out of Dist Homeless Driver Wrks C	27.34	0.00	0.00	0.00	0.00
1000-0000-2770-551900-950	Trans OOD Trans for Homeless Students	0.00	498.78	0.00	2,500.00	2,500.00
1000-1100-2700-551900-120	REI PPS Field Trips Student Transport SN	443.65	557.41	400.00	400.00	0.00
1000-1100-2700-551900-130	REI PPS Field Trips Student Transport DN	250.87	808.93	250.00	250.00	0.00
1000-1100-2700-551900-160	REI PPS Field Trips Student Transport NS	14.64	481.98	300.00	300.00	0.00
1000-1100-2700-551900-170	REI PPS Field Trips Student Transport MO	2,015.61	2,405.91	700.00	700.00	0.00
1000-1100-2710-511850-120	FT Transp Wages Drivers Elem SN	864.66	307.45	1,375.00	1,375.00	0.00

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	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016
1000-1100-2710-511850-130 FT Transp Wages Drivers Elem DN	390.83	41.39	875.00	875.00	0.00
1000-1100-2710-511850-160 FT Transp Wages Drivers Elem NS	1,732.17	76.03	1,375.00	1,375.00	0.00
1000-1100-2710-511850-170 FT Transp Wages Drivers Elem MO	3,126.58	2,574.21	3,000.00	3,000.00	0.00
1000-1100-2710-522850-120 FT Transp Social Security/Medicare Drive	66.14	23.20	78.00	105.19	27.19
1000-1100-2710-522850-130 FT Transp Social Security/Medicare Drive	29.90	2.98	51.00	66.94	15.94
1000-1100-2710-522850-160 FT Transp Social Security/Medicare Drive	132.48	5.49	51.00	105.19	54.19
1000-1100-2710-522850-170 FT Transp Social Security/Medicare Drive	239.13	193.56	153.00	229.50	76.50
1000-1100-2710-526850-120 FT Transp SUI Drivers Elem SN	7.72	2.48	6.00	9.63	3.63
1000-1100-2710-526850-130 FT Transp SUI Drivers Elem DN	3.92	0.14	6.00	6.13	0.13
1000-1100-2710-526850-160 FT Trans SUI Drivers Elem NS	16.78	0.29	6.00	9.63	3.63
1000-1100-2710-526850-170 FT Transp SUI Drivers Elem MO	25.42	19.32	15.00	21.00	6.00
1000-1100-2710-527850-120 FT Transp Workers Comp Drivers Elem SN	62.43	20.43	140.00	149.74	9.74
1000-1100-2710-527850-130 FT Transp Workers Comp Drivers Elem DN	36.20	0.76	89.00	95.29	6.29
1000-1100-2710-527850-160 FT Transp Workers Comp Drivers Elem NS	160.42	11.70	140.00	149.74	9.74
1000-1100-2710-527850-170 FT Transp Workers Comp Drivers Elem MO	276.58	202.81	360.00	326.70	(33.30)
1000-1100-2710-529850-120 FT Transp Related Benes Drivers Elem SN	2.65	1.89	16.00	42.00	26.00
1000-1100-2710-529850-130 FT Transp Related Benes Drivers Elem DN	0.00	1.08	6.00	26.00	20.00
1000-1100-2710-529850-160 FT Transp Related Benes Drivers Elem NS	1.63	1.89	650.00	42.00	(608.00)
1000-1100-2710-529850-170 FT Transp Related Benes Drivers Elem MO	16.50	17.14	12.00	45.00	33.00
1000-1100-2710-562610-120 FT Transp. Diesel SN	147.60	0.00	0.00	0.00	0.00
1000-1100-2710-562610-130 FT Transp. Diesel DN	73.80	0.00	0.00	0.00	0.00
1000-1100-2710-562610-160 FT Transp. Diesel NS	147.60	0.00	0.00	0.00	0.00
1000-1200-2700-551900-990 RSI Transportation PPS	1,786.50	2,187.88	1,000.00	1,200.00	200.00
1000-1200-2710-511850-990 FT Transp Wages Drivers Sec. FA	1,802.38	1,698.47	3,116.10	3,116.00	(0.10)
1000-1200-2710-522850-990 FT Transp Social Security/Medicare Drive	137.86	127.09	238.00	238.37	0.37
1000-1200-2710-526850-990 FT Transp SUI Drivers Sec. FA	13.01	8.12	32.00	21.82	(10.18)
1000-1200-2710-527850-990 FT Transp Workers Comp Drivers Sec. FA	166.92	174.04	373.00	339.33	(33.67)
1000-1200-2710-529850-990 FT Transp Related Benes Drivers Sec. FA	15.69	20.12	94.00	46.74	(47.26)
1000-2300-2710-511830-950 SSI Selt Cont Field Trs Wages Drivers El	0.00	0.00	500.00	500.00	0.00
1000-2300-2710-511830-990 SSI Self Cont Field Trs Wages Driver Sec	0.00	0.00	1,460.00	1,460.00	0.00
1000-2300-2710-522830-950 SSI Self Cont Field Trs Social Security/	0.00	0.00	38.00	38.25	0.25
1000-2300-2710-522830-990 SSI Self Cont Field Trs Social Security/	0.00	0.00	0.00	111.69	111.69
1000-2300-2710-526830-950 SSI Self Cont Field Trs SUI Drivers Elem	0.00	0.00	5.00	3.50	(1.50)
1000-2300-2710-526830-990 SSI Self Cont Field Trs SUI Drivers Sec	0.00	0.00	0.00	10.22	10.22
1000-2300-2710-527830-950 SSI Self Cont Field Trs Wrks Cmp Drvr El	0.00	0.00	60.00	54.45	(5.55)
1000-2300-2710-527830-990 SSI Self Cont Field Trs Wrks C Drvrs Sec	0.00	0.00	149.00	158.99	9.99
1000-2300-2710-529830-950 SSI Self Cont Field Trs Rit Bene Drvrs E	0.00	0.00	10.00	15.00	5.00
1000-2300-2710-529830-990 SSI Self Cont Field Trs Rit Bene Drvrs S	0.00	0.00	0.00	22.00	22.00
1000-2300-2710-551900-950 Trans SSI Self-Cont Student Transport Sr	0.00	0.00	550.00	550.00	0.00
1000-9100-2700-551900-170 Co Curr Non Athletic Student Transp MO	0.00	261.35	0.00	0.00	0.00
1000-9100-2710-511850-170 CoCurr Non Athletic Wages Drivers El	62.28	0.00	130.00	160.00	30.00
1000-9100-2710-522850-170 CoCurr Non Athletic Social Security/Medi	4.76	0.00	28.00	12.24	(15.76)
1000-9100-2710-526850-170 CoCurr Non Athletic SUI Drivers Elementa	0.00	0.00	2.00	2.00	0.00
1000-9100-2710-527850-170 CoCurr Non Athletic Wrks Comp Drivers El	5.77	0.00	16.00	0.96	(15.04)

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1000-9100-2710-529850-170 CoCurr Non Athletic R Benes Drivers Elem	1.87	0.00	0.00	5.00	5.00
1000-9200-2700-551900-170 Extra-Curr Athletic Student Transport MO	1,697.45	4,091.93	3,600.00	4,850.00	1,250.00
1000-9200-2710-511850-170 Extra Curr Athletic Wages Drivers El	4,975.33	4,290.17	5,830.00	6,000.00	170.00
1000-9200-2710-522850-170 Extra Curr Athletic Social Security/Medi	380.54	323.51	430.00	459.00	29.00
1000-9200-2710-526850-170 Extra Curr Athletic SUI Drivers El	36.08	29.86	36.00	42.00	6.00
1000-9200-2710-527850-170 Extra Curr Athletic Wrks Comp Drivers E	455.73	439.60	699.00	653.40	(45.60)
1000-9200-2710-529850-170 Extra Curr Athletic R Benefits Drivers E	58.57	34.94	68.00	180.00	112.00
1000-9200-2710-562610-170 Extra Curr Athle Diesel MO	0.00	3,473.96	0.00	0.00	0.00
1000-9500-2700-551900-990 Co Curr Non Athletic Student Transp FA	1,261.06	1,110.74	0.00	400.00	400.00
1000-9500-2710-511850-990 Co Curr Non Athletic Wages Drivers Sec	4,641.48	5,814.46	5,610.00	6,000.00	390.00
1000-9500-2710-522850-990 Co Curr Non Athletic Social Security/Med	355.07	444.79	420.00	459.00	39.00
1000-9500-2710-526850-990 Co Curr Non Athletic SUI Drivers Second	40.14	51.51	45.00	42.00	(3.00)
1000-9500-2710-527850-990 Co Curr Non Athletic Wrks Comp Drivers S	429.86	595.79	673.00	653.40	(19.60)
1000-9500-2710-529850-990 Co Curr Non Athletic Rltd Bene Drivers S	51.49	41.23	50.00	180.00	130.00
1000-9600-2700-551900-990 Extra-Curr Athletic Student Transport FA	3,337.61	6,801.88	0.00	5,000.00	5,000.00
1000-9600-2710-511850-990 Extra Curr Athletic Wages Drivers Sec	16,697.70	23,047.53	30,600.00	32,000.00	1,400.00
1000-9600-2710-522850-990 Extra Curr Athletic Social Security/Medi	1,231.45	1,728.33	2,000.00	2,448.00	448.00
1000-9600-2710-526850-990 Extra Curr Athletic SUI Drivers Sec	153.19	148.98	180.00	224.00	44.00
1000-9600-2710-527850-990 Extra Curr Athletic Wrks Comp Drivers Se	1,532.80	2,342.20	3,672.00	3,484.80	(187.20)
1000-9600-2710-529850-990 Extra Curr Athletic Rltd Bene Drivers Se	265.95	409.65	435.00	480.00	45.00
Total Transportation and Buses	\$1,158,699.56	\$1,389,170.61	\$1,452,789.52	\$1,523,839.52	\$71,050.00