

Maine School Administrative District 72

ARTICLE 11: All Other Expenditures

Report # 30723

Statement Code: All Other

Account Number / Description	3 Years Prior Actual 7/1/2014 - 6/30/2015	2 Years Prior Actual 7/1/2015 - 6/30/2016	1 Year Prior Adopted 7/1/2016 - 6/30/2017	Budget Total 7/1/2017 - 6/30/2018	Budget Difference 7/1/2017 - 6/30/2018
ALL OTHER EXPENDITURES					
<u>Food Service/AE Transfers Out</u>					
1000-0000-3100-591000-900 Food Service Interfund Transfer	94,092.20	99,000.00	115,169.00	100,000.00	(15,169.00)
1000-6000-2300-591600-400 Other Items - Fund Transfer Out -Adult E	589.89	0.00	0.00	0.00	0.00
Sub Total Transfers Out	\$94,682.09	\$99,000.00	\$115,169.00	\$100,000.00	\$(15,169.00)
Total General Fund Expenditure	\$94,682.09	\$99,000.00	\$115,169.00	\$100,000.00	\$(15,169.00)
Net General Fund (Rev)/Exp	\$94,682.09	\$99,000.00	\$115,169.00	\$100,000.00	\$(15,169.00)